

**MAHARAJA RANJIT SINGH STATE TECHNICAL UNIVERSITY**

**BATHINDA**

**AGENDA**

**FOR THE 2<sup>nd</sup> MEETING**

**OF**

**FINANCE COMMITTEE**

**TO BE HELD AT**

**11:00 AM ON TUESDAY, 5<sup>th</sup> April, 2016**

**VENUE**

**PUNJAB RAJ BHAVAN, CHANDIGARH**

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## CONSTITUTION OF FINANCE COMMITTEE

- |    |   |                              |
|----|---|------------------------------|
| 1. | Vice Chancellors, MRSSTU, Bathinda  | <b>Chairman</b>              |
| 2. | Principal Secretary, Govt. of Punjab,<br>Department of Finance  | <b>Member</b>                |
| 3. | Principal Secretary, Govt. of Punjab,<br>Department of Technology Education & Industrial Training,<br>Punjab. | <b>Member</b>                |
| 4. | Director,<br>Department of Technology Education & Industrial Training,<br>Punjab.                             | <b>Member</b>                |
| 5. | Registrar, MRSSTU, Bathinda<br>Nominee of Chairman, Board of Governors.                                       | <b>Member</b>                |
| 6. | Finance Officer, MRSSTU, Bathinda   | <b>Member-<br/>Secretary</b> |

**ITEM NO. 2.1**

**CONFIRMATION OF THE MINUTES OF 1<sup>ST</sup> MEETING OF THE FINANCE COMMITTEE.**

The 1st Meeting of Finance Committee Maharaja Ranjit Singh State Technical University, Bathinda, was held on 13-08-2015 at Punjab Raj Bhawan, Chandigarh. The minutes of the meeting were circulated to the members vide letter No. 1046-1049 Dated 26-08-2015. No comments from any members were received. The minutes of the 1<sup>st</sup> meeting of Finance Committee is placed at **Annexure-I, Page-71 to 74.**

Submitted for confirmation please.

**ITEM NO. 2.2      ACTION TAKEN REPORT ON 1<sup>ST</sup> MEETING OF FINANCE COMMITTEE.**

**Item No. 1.1      Proposed Budget Estimate for the Year 2015-16 & 2016-17.**

**Decision:**      Approved.  
It was also decided that the deficit amount will be met by IKG PTU, Jalandhar as per the provision of Act of MRSSTU, Bathinda University is yet to receive remaining grant from IKG, Punjab Technical University as per the provision of the Act. However, beyond this University may makes efforts to generate its own resources.

**Action Taken:**      Noted for Implementation with the intimation that only an amount of 75.00 Crore has been transferred to MRSSTU, Bathinda by IKG PTU, Jalandhar rest of the amount is yet to be transferred.

**Item No. 1.2      Regarding Building Expenditure.**

**Decision:**      Approved in Principle.  
The final decision in this regard shall be taken by the Board of Governors of the University.

**Action Taken:**      The item no 2.4 was put before the 2<sup>nd</sup> meeting of Board of Governors. The Board of Governors approved the same.

**Item No. 1.3      Ratification the Decisions Taken by the Vice Chancellor as per immediate Requirements.**

**Decision:**      Approved with the following directions on some points as below:

- (i)      Sr No. 02 & 03, TA/DA and Remuneration to Experts will be paid as prescribed by IKG, PTU, Jalandhar, if the rates are higher than GZSCCET, Bathinda.
- (ii)      Sr. No. 04, the tenure of Chartered Accountant will not exceed more than 03 years. The Chartered Accountant was hired by GZSCCET, Bathinda w.e.f. FY 2013-14 and the tenure of same is expiring on 31-03-2016. From FY 2016-17, new Chartered Accountant shall be hired from the panel approved by CAG.

**Action Taken:**  
(i)      Noted for Implementation.  
(ii)      It is brought to the notice of committee that income tax return for F.Y 2015-16 of the university is to be filled upto 30-09-2016. In view of this the service of New Chartered Accountant may be hired from 01-10-2017.

**Item No. 1.4      Opening and Operation of Bank Account.**

**Decision:**      Approved.

**Action Taken:**      Implemented

**Item No. 1.5                      Operation of Accounts and Finances of PIT(s) Under MRSSTU, Bathinda.**

**Decision:**                      Approved.  
The Financial powers as decided by the Board of Governors. Meanwhile, Vice Chancellor is authorized to give all the financial approvals.

**Action Taken:**              Noted for Implementation with the intimation that drafting of regulations is under process.

**Item No. 1.6                      Fund Investment and Item(s).1.10 to decided the Fund Investment in private sector banks.**

**Decision:**                      Approved.  
Committee members observed that offer of IndusInd bank is much better but it is scheduled Commercial Bank. After discussion, it was discovered that earlier Reserve Bank of India allowed only 03 Scheduled Commercial Bank banks namely ICICI, HDFC and Axis Bank for dealing with Govt. funds and as per the notification issued by the Govt. of Punjab. However in the light of the fresh notification of Reserve Bank of India no. /S110212/3(1)Ref. Case/2010/RBD/1119-1179 Dated 30.6.2015, the directions of Govt. of Punjab are still awaited. Therefore, it was decided that in the mean time money should be invested with the nationalized bank which offers maximum benefit. However, any Scheduled Commercial Bank (Private Bank) can be considered only after decision by Govt. of Punjab in the light of the above referred circular of Reserve Bank of India.

**Action Taken:** Implemented. It is brought to the notice of the Committee that letter no. 149-252 dated 02-02-2016 has been issued by Special Secretary Finance-cum-Director, institution Finance and Banking of Govt. of Punjab vide which following Scheduled Commercial Bank (Private Bank) have been authorized for opening of salary account and fund investment (**Annexure- II, Page-75.**)

1. IndusInd Bank Ltd.
2. HDFC Bank Ltd.
3. ICICI Bank Ltd.

Submitted to committee for consideration

**Item No. 1.7**      **Ratification the decision related with procurement of Equipments/Goods and other items.**

**Decision:**      Approved.

It was also decided that it should be incorporated in the proposed ordinance, Regulations for MRSSTU, Bathinda.

**Action Taken:** Noted for Implementation.

**Item No. 1.8**      **Confirmation of the Minutes of 38<sup>th</sup> Meeting of Finance Committee of GZS Campus College of Engg. & Tech., Bathinda.**

**Decision:**      Confirmed.

**Action Taken:** Noted for Implementation.

**Item No. 1.9**      **Regarding payment of arrears on account of pay revision to the Teachers who left the Giani Zail Singh Campus College of Engg. & Technology, Bathinda.**

**Decision:**      It was decided committee stands with the decision already taken by the Finance Committee and duly approved by the Board of Governors of GZSCCET, Bathinda. However, another legal opinion could be sought after studying the appointment letters of these employees.

**General Decisions:**

It was observed by the members that admission response is not good enough in PIT(s). In view of this, University must reassess the viability of running these PIT(s)

**Action Taken:** Noted for Implementation.

Matter is being placed before the Finance Committee for consideration & approval please.

ITEM NO: 2.3

# REPORT OF INCOME & EXPENDITURE FOR THE YEAR 2015-16.

MAHARAJA RANJIT SINGH STATE TECHNICAL UNIVERSITY, BATHINDA					
Income & Expenditure report of 2015-16 & Revised Budget Estimates 2016-17					
REVENUE					
(A) MRSSTU, BATHINDA					
Sr. No	Head	Amount Rs. (In Lacs)			
		Approved Excepted Revenue 2015-16	Actual receipt upto 31-03-2016	Approved Receipt in 1st F.C Meeting for 2016-17	Revised Receipt for 2016-17
1	Affiliation Fee	371.62	206.44	371.62	Revised budget put up in this meeting vide item no. 2.4
2	Examination Fee	350.00	78.84	525.00	
3	University Registration fee(Students)	66.00	48.32	66.00	
4	University Eligibility/ Enrolment fee (Students)	33.00	24.16	33.00	
5	University related Fee	193.24	66.44	193.24	
	a) University Continuation Fee(Students)	6.04			
	b) Magazine Fee	12.08			
	c) Cultural & Allied Activities Fee (Students)	12.08			
	d) Youth Welfare Fee(Students)	12.08			
	e) University Sports Facilities Development (students)	12.08			
	f) University Sports Fee(Students)	12.08			
	Total	66.44			
6	Sports Fee From Affiliated Colleges	15.75	8.48	15.75	
7	Youth Festival Fee From Affiliated Colleges	15.75	8.48	15.75	
8	Regional Centre's Fee	480.00	0.00	960.00	
9	Interest Income	400.00	105.25	200.00	
10	Counseling Fee/ Admission Fee's	300.00	260.66	300.00	
11	Revaluation Fee's	7.00	0.00	12.00	
12	Misc. (Late Fee's)	1.00	1.61	2.00	
13	Fees of Appointments	0.00	14.67	15.00	
Total		2233.36	823.35	2709.36	

MAHARAJA RANJIT SINGH STATE TECHNICAL UNIVERSITY, BATHINDA					
Income & Expenditure report of 2015-16 & Revised Budget Estimates 2016-17					
Non Recurring Expenditure					
(B)MRSSTU, BATHINDA					
Sr. No	Head	Amount Rs. (In Lacs)			
		Approved Budget 2015-16	Actual Expenditure upto 31-03-2016	Approved expenditure in 1st F.C meeting for 2016-17	Revised Expenditure for 2016-17
1	Machinery & Equipment (for Academic Deptt. & R.D. Centre	2500.00	0.92	2500.00	Revised budget put up in this meeting vide item no. 2.4
2	ERP Software development, Computers and Pheriphals	200.00	8.92	30.00	
3	Buildings	5500.00	677.56	9152.00	
4	Furniture & Fixture	100.00	58.03	100.00	
5	Office Equipment	25.00	0.33	25.00	
6	Vehicle	43.00	25.43	0.00	
7	Library Expenses	0.00	0.00		
	<b>Total</b>	<b>8368.00</b>	<b>771.19</b>	<b>11807.00</b>	

MAHARAJA RANJIT SINGH STATE TECHNICAL UNIVERSITY, BATHINDA					
Income & Expenditure report of 2015-16 & Revised Budget Estimates 2016-17					
Recurring Administration Expenditure					
MRSSTU, BATHINDA					
Sr. No	Head	Amount Rs. (In Lacs)			Revised Expenditure for 2016-17
		Approved Budget 2015-16	Actual Expenditure upto 31-03-2016	Approved expenditure in 1st F.C meeting for 2016-17	
1	Pay & Allowances	198.50	60.96	1390.00	Revised budget put up in this meeting vide item no. 2.4
2	Medical Reimbursement	10.00	0.00	10.00	
3	TA/DA & LTC	30.00	2.14	30.00	
4	Wages of Security, House Keeping & other Casual Labour	50.00	54.8	100.00	
5	Examination Expenses	362.50	47.00	507.50	
6	Electricity & Water Charges	75.00	1.59	75.00	
7	Advertisement & Publicity	50.00	44.7	50.00	
8	Printing & Stationary	25.00	5.35	25.00	
9	Legal Expenses	5.00	2.64	5.00	
10	Newspapers & Periodicals	3.00	0.96	3.00	
11	Telephone Charges	2.00	1.02	2.00	
12	Car Expenses	5.00	2.17	5.00	
13	Entertainment and Meeting expenses	10.00	10.38 ✓	10.00	
14	TA/DA & Honorarium to Experts	10.00	2.74	10.00	
15	Postage & Telegraph	2.00	0.55	2.00	
16	Recruitment Expenses	15.00	5.00	15.00	
17	Regional Centre's Expenses	80.00	0.00	80.00	
18	Sports Expenses	51.00	7.62	75.00	
19	Cultural Activities	35.00	8.34	40.00	
20	Job Fair Expenses	25.00	0.00	35.00	
21	Training of Students	50.00	0.00	70.00	
22	Faculty Development Program	25.00	0.00	40.00	
23	Expenses for conferences	30.00	0.00	50.00	
24	R & D Activities i.e. Fellowship for JRF & SRF	0.00	0.00	100.00	
25	Maintenance of Buildings	0.00	6.21		
26	Networking expenses	0.00	3.32		
27	Horticulture	0.00	0.30		
	<b>Total</b>	<b>1149.00</b>	<b>267.79</b>	<b>2729.50</b>	

ITEM NO. 2.4 **PROPOSED BUDGET ESTIMATE FOR THE YEAR OF 2016-17**

ESTIMATED REVENUE & PROPOSED EXPENDITURE FOR 2016-17		
Sr. No.	Head	Estimated Revenue
<b>A</b>	<b>Proposed Revenue</b>	<b>Amount Rs. (in lacs)</b>
1	MRSSTU, BATHINDA	1604.76
2	GZS Campus Bathinda	2995.72
3	PIT, NANDGARH	168.54
4	PIT, Mansa	13.71
5	PIT, Rajpura	294.96
6	PIT, GTB Garh	36.70
<b>Total A</b>		<b>5114.39</b>
<b>PROPOSED EXPENDITURE</b>		
<b>B</b>	<b>Recurring Expenditure</b>	
1	MRSSTU, BATHINDA	2844.50
2	GZS, Campus Bathinda	4463.00
3	PIT, NANDGARH	350.13
4	PIT, Mansa	33.40
5	PIT, Rajpura	2805.06
6	PIT, GTB Garh	125.00
<b>Total B</b>		<b>10621.09</b>
<b>C</b>	<b>Capital Expenditure</b>	
1	MRSSTU, BATHINDA	21912.85
2	GZS, Campus Bathinda	1719.24
3	PIT, NANDGARH	593.09
4	PIT, Mansa	6.50
5	PIT, Rajpura	2414.00
6	PIT, GTB Garh	1977.00
<b>Total C</b>		<b>28622.68</b>
<b>D</b>	<b>Grand Total (B+C)</b>	<b>39243.77</b>
	<b>Deficit (A-D)</b>	<b>34129.38</b>
		<b>Say Rs. 342 Cr.</b>

Consolidated Office/Department wise Statement					
Amount Rs. (in Lacs)					
Sr. No.	Name of University official Departments	Recurring	Non-recurring	Pg no.	Annexure & Page
A)	Administrative	1802.00	5635.00	10	A3-76
B)	Office of Dean, Academic Affairs	202.00	8.00	11	A4-77-78
C)	Examination Branch	407.00	20.00	12	A5-79
D)	Office of Dean (R&D)	70.00	0.00	13	A6-80
E)	Directorate of College Development	113.00	4.00	14	A7-81
F)	Directorate of Youth Welfare	24.00	0.00	15	A8-82
G)	Directorate of Sports	44.50	14.00	16	
H)	Estate Office	15.00	15726.85	17	A9-83
I)	Transport Section	8.00	0.00		
J)	Training & Placement Cell	30.00	0.00	18	A10-84
K)	University Academics Department	20.00	0.00	19	
L)	Directorate of IT-Enabled Services	19.00	415.00	20	A11-85
M)	Library	90.00	90.00	21	A12-86
TOTAL		2844.50	21912.85		

BUDGET ESTIMATE FOR 2016-17				
MRSSTU, BATHINDA				
(A) ADMINSTATIVE REVENUE & EXPENDITURE				
Sr. No.	Head	Expected Revenue Amount Rs. (in lacs)	Justification if any	
1	Interest Income	400.00		
2	Miscellaneous income	5.00		
3	Recruitment Application Fees	15.00		
4	Sale of Tender Forms	3.00		
5	Regional Centers (Fee for 2015 batch only)	16.00		
Total		439.00		
EXPENDITURE				
Sr. No.	Heads	Proposed Expenditure Amount Rs. (in lacs)		
(i)	Non-Recurring			
1	Machinery & Equipment (for Academic & R.D. Centre)	5000.00		
2	ERP Software development, Computers and Peripherals	100.00		
3	Furniture & Fixture	500.00		
4	Office Equipment	25.00		
5	Vehicle	10.00		
Total		5635.00		
(ii)	Recurring			
1	Pay & Allowances	1534.00		
2	Medical Reimbursement	10.00		
3	TA/DA & LTC	30.00		
4	Wages of Security, House Keeping & other Casual Labour	30.00		
5	Electricity & Water Charges	25.00		
6	Advertisement & Publicity	50.00		
7	Printing & Stationery	25.00		
8	Legal/Audit Expenses	10.00		
9	Newspapers & Periodicals	3.00		
10	Telephone Charges	2.00		
11	Hospitality and Meeting Expenses	10.00		
12	TA/DA & Honorarium to Experts	10.00		
13	Postage & Telegraph	3.00		
14	Recruitment Expenses	15.00		
15	Regional Centers Expenses	10.00		
16	Govt./Municipal Corporation Fee	25.00		
17	Socio Economic Development of Adopted Villages	10.00		
Total		1802.00		
G Total (i+ii)		7437.00		

Annexure- III Page- 76.

BUDGET ESTIMATE FOR 2016-17			
(B) OFFICE OF DEAN ACADEMIC AFFAIRS			
REVENUE			
Sr. No	Head	Expected Revenue Amount Rs. (in lacs)	Justification if any
1	Migration fees	2.00	
2	Admission Processing/ Counseling fees of Management Quota	300.00	
3	University Registration fees from URF once at the time of admission @ Rs. 400/- per student	48.00	
4	University eligibility/ Enrolment Fee from URF once at the time of admission @ Rs. 200/- per student	24.00	
5	University continuation fees from URF @ Rs. 50/- per student	6.00	
Total		380.00	
EXPENDITURE			
Sr. No	Heads	Proposed Expenditure Amount Rs. (in lacs)	Annexure- IV Page- 77 to 78
(i)	Non-Recurring		
1	Furniture & Fixture	8.00	
Total		8.00	
(ii)	Recurring		
1	TA/DA & Honorarium for meetings of Academic council, Boards of studies, Chairpersons Boards of Studies, Deans of faculties, Workshops, etc.	40.00	
2	Software for centralized counseling for admissions of July-2017 Batch	40.00	
3	Stationary & printing for the preparation of agenda and other academic works	8.00	
4	Arrangements for centralized counseling process	10.00	
5	Fee related to membership of various academic bodies like AICTE, COA, PCI, UGC, NBA/NAAC/AIU etc.	50.00	
6	Printing of admission cum information brochure around 150	1.00	
7	Integrated Certificate-Diploma-Degree programme for skill development.	28.00	
8	Convocation & other function expenses.	25.00	
Total		202.00	
G Total (i+ii)		210.00	

BUDGET ESTIMATE FOR 2016-17				
(C) EXAMINATION BRANCH				
REVENUE				
Sr. No.	Head	Expected Revenue Amount Rs. (in lacs)	Justification if any	
1	Examination Fees	420.00		
2	Re-evaluation Fees	7.00		
3	Degree, PDC Fees	0.00		
4	Miscellaneous / Late Fees	40.00		
Total		467.00		
EXPENDITURE				
Sr. No.	Heads	Proposed Expenditure Amount Rs. (in lacs)		
(i)	Non-Recurring			
1	Furniture & Fixture	20.00		
Total		20.00		
(ii)	Recurring			
1	Paper Setting	20.00		
2	Answer Sheets	40.00		
3	Drawing Sheets	4.00		
4	TA/DA & Remuneration for Practical's	50.00		
5	Conduct of Theory Exams including Flying Squad & Observer	160.00		
6	Evaluation expenses	100.00		
7	TA/DA & Remuneration for Meetings (Grace marks & UMC)	2.00		
8	Software Development, Technical Support Person & Data Uploading on Cloud	12.00		
9	Data Entry	14.00		
11	Miscellaneous	5.00		
Total		407.00		
G Total (i+ii)		427.00		

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Annexure- V Page- 79

BUDGET ESTIMATE FOR 2016-17				
(D) OFFICE OF DEAN (R & D)				
REVENUE				
Sr. No.	Head	Expected Revenue Amount Rs. (in lacs)	Justification if any	
1	PhD Entrance Test Fee	20.00		
2	PhD Registration Fee	5.00		
3	PhD Course Work Fee	25.00		
4	PhD Semester Fee	12.00		
5	Grants	0.00		
Total		62.00		
EXPENDITURE				
Sr. No.	Heads	Proposed Expenditure Amount Rs. (in lacs)		
(i)	Non-Recurring			
1	Furniture & Fixture	0.00		
Total		0.00		
(ii)	Recurring			
1	National/International Conferences, FDP(s), STC etc.	20.00		
2	MRSSTU Supported/ Run Doctoral PhD Programs	20.00		
3	Printing/Publishing Related Work	5.00		
4	R & D Preparedness at MRSSTU for Ethical Research	10.00		
5	Participating in.	10.00		
6	Miscellaneous	5.00		
Total		70.00		
G Total (i+ii)		70.00		

Annexure- VI Page- 80

BUDGET ESTIMATE FOR 2016-17			
(E) DIRECTORATE OF COLLEGE DEVELOPMENT			
REVENUE			
Sr. No.	Head	Expected Revenue Amount Rs. (in lacs)	Justification if any
1	Affiliation Fee	418.00	
3	Application Fee	12.00	
4	Inspection Fee	9.00	
5	Late Fee	1.00	
Total		440.00	
EXPENDITURE			
Sr. No.	Heads	Proposed Expenditure Amount Rs. (in lacs)	
(i)	Non-Recurring		Annexure- VII Page- 81
1	Computer/Printer/Xerox Machine etc.	4.00	
Total		4.00	
(ii)	Recurring		
1	TA/DA	2.00	
2	Printing and Stationary	1.00	
3	Meetings Expenses	4.00	
4	Office Expenditure	2.00	
5	Advertisement & Publicity	80.00	
6	Inspection (TA/DA & Honorarium)	10.00	
7	Hospitality	2.00	
8	Academic Audit	10.00	
9	Consultancy (IT development work & Maintenance)	2.00	
Total		113.00	
G Total (i+ii)		117.00	

Annexure- VII Page- 81

BUDGET ESTIMATE FOR 2016-17						
(F) DIRECTORATE OF YOUTH WELFARE						
REVENUE						
Sr. No.	Head	Expected Revenue Amount Rs. (in lacs)	Justification if any			
1	Youth Welfare Fee	24.00	Annexure- VIII Page- 82			
2	Cultural and Allied Activities Fee	24.00				
3	Magazine Fee	24.00				
4	Youth Festival Fee From Affiliated Colleges	8.63				
Total		80.63				
EXPENDITURE						
Sr. No.	Heads	Proposed Expenditure Amount Rs. (in lacs)				
(i)	Recurring					
1	Two Zonal Youth Festivals	6.00				
2	Inter Zonal Youth Festival	5.00				
3	North Zone Inter Varsity Youth Festival	10.00				
4	National Level Youth Festival	3.00				
Total		24.00				
G Total (i)		24.00				

<b>BUDGET ESTIMATE FOR 2016-17</b>		
<b>(G) DIRECTORATE OF SPORTS</b>		
<b>REVENUE</b>		
<b>Sr. No.</b>	<b>Head</b>	<b>Expected Revenue Amount Rs. (in lacs)</b>
1	University Sports Facilities Development Fee	24.00
2	University Sports Fee	24.00
3	Sports Fee From Affiliated Colleges	8.63
<b>Total</b>		<b>56.63</b>
<b>EXPENDITURE</b>		
<b>Sr. No.</b>	<b>Heads</b>	<b>Proposed Expenditure Amount Rs. (in lacs)</b>
<b>(i)</b>	<b>Non-Recurring</b>	
1	Construction of stage at Athletic Track.	4.00
2	Stairs at Athletic Track	10.00
<b>Total</b>		<b>14.00</b>
<b>(ii)</b>	<b>Recurring</b>	
1	Sports Kits, Equipments, T.A/D.A , Match Fees, Practice Refreshment, Annual Athletic Meet	7.50
2	T.A/D.A, Match Fees, Camp Refreshment(for Inter Varsity students)	10.00
3	Inter Varsity Sports Kits	6.00
4	Pole Vault mat complete set	6.00
5	Inter College Tournaments Expenditure	15.00
<b>Total</b>		<b>44.50</b>
<b>G Total (i+ii)</b>		<b>58.50</b>

BUDGET ESTIMATE FOR 2016-17			
(H) ESTATE OFFICE			
a) MRSSTU EXPENDITURE			
Sr. No.	Head	Proposed Expenditure Amount Rs. (in lacs)	Justification if any
(i)	<b>Non-Recurring</b>		
	<b>A) New Buildings Expenses (Phase 1):-</b>		
a)	Administrative Block (Multipurpose Hall, Senate Hall)	3520.00	
b)	Residential Accommodation (VC	110.00	
c)	Academic Block (Academic departments (Six)	3840.00	
d)	Lecture Theatre and R&D	1280.00	
e)	Library & IT Enabled Centre	1944.00	
f)	Arcade	117.00	
i)	Laying of roads, Sewerage, Electricity Services, Water Supply	2000.00	
j)	Entry Gate and Boundary Wall	200.00	
h)	Furnishing of Departments, Lab, Office and Auditorium	750.00	
i)	Indoor Sports Complex	500.00	
j)	Equipments (Labs, Smart Class Rooms etc.)	1000.00	
	<b>Total</b>	<b>15261.00</b>	
	<b>New building Expenditure on account of constituent Colleges</b>		
	<b>B) PIT, BAJEKE</b>		
1	Construction of Boundary Wall	64.85	
	<b>Total</b>	<b>64.85</b>	
	<b>C) PIT, ARNIWALA</b>		
1	Construction of buildings	391.00	
	<b>Total</b>	<b>391.00</b>	
	<b>D) Equipments</b>		
a)	Equipments for Cleaning (as walk behind sweeper, floor scrubber & Sweeping machine for roads etc.)	10.00	
	<b>Total</b>	<b>10.00</b>	
	<b>Total (A+B+C+D)</b>	<b>15726.85</b>	
(ii)	<b>Recurring Expenses</b>		
1	Purchase of plants/ tools for cutting of hedges etc.	5.00	
2	Purchase of Material for housekeeping like phenyl, brooms, toilet cleaners etc.	1.00	
3	Purchase of public Health Items for routine works.	1.00	
4	Purchase of Electrical items as switches, cables ,tube lights, CFL etc.	1.00	
5	Repair / servicing to existing Air Conditioners, Fans, Electric Motors etc.	2.00	
6	Misc. / unforeseen Expenses	5.00	
	<b>Total</b>	<b>15.00</b>	

Annexure- IX Page- 83

BUDGET ESTIMATE FOR 2016-17				
(I) DEPARTMENT OF TRANSPORT				
REVENUE				
Sr. No.	Head		Expected Revenue Amount Rs. (in Lacs)	Justification if any
1	Car Charges received from other departments		1.00	
Total			1.00	
EXPENDITURE				
Sr. No.	Heads		Proposed Expenditure Amount Rs. (in Lacs)	
Recurring				
1	Diesel, Insurance & Repair of vehicles		8.00	
Total			8.00	
G Total (ii)			8.00	

BUDGET ESTIMATE FOR 2016-17					
(J) TRAINING & PLACEMENT CELL					
REVENUE					
Sr. No.		Head	Expected Revenue Amount Rs. (in lacs)	Justification if any	
1		Finishing School	8.00	Annexure- X Page- 84	
2		Skill Development	2.00		
Total			10.00		
EXPENDITURE					
Sr. No.		Heads	Proposed Expenditure Amount Rs. (in lacs)		
(i)		Recurring			
1		TA/DA	3.00		
2		Advertisement and Publicity	2.00		
3		Job Fairs	8.00		
4		Industries Visits	2.00		
5		Hospitality	1.00		
6		Skill Development	4.00		
7		Finishing School/ Workshops	10.00		
Total			30.00		
G Total (i)			30.00		

<b>BUDGET ESTIMATE FOR 2016-17</b>		
<b>(K) UNIVERSITY ACADEMIC DEPARTMENT</b>		
<b>REVENUE</b>		
<b>Sr. No.</b>	<b>Head</b>	<b>Expected Revenue Amount Rs. (in lacs)</b>
1	Tuition Fee	72.00
2	Admission Registration fee	1.00
3	Examination Fee	2.00
4	Counseling Fee	2.50
5	Development Fund	10.00
6	Student Fund	10.00
<b>Total</b>		<b>97.50</b>
<b>EXPENDITURE</b>		
<b>Sr. No.</b>	<b>Heads</b>	<b>Proposed Expenditure Amount Rs. (in lacs)</b>
<b>(i)</b>	<b>Recurring</b>	
1	Examination Expenses	5.00
2	Printing & Stationary	3.00
3	TA/DA & Honorarium to Experts	5.00
4	Consumables Stationary & related material Chemical, Glassware etc.	3.00
5	Hospitality	1.00
6	Misc. / Unforeseen Expenses	3.00
<b>Total</b>		<b>20.00</b>
<b>G Total (i)</b>		

BUDGET ESTIMATE FOR 2016-17				
(L) DIRECTORATE OF IT ENABLED SERVICES				
REVENUE				
Sr. No.	Head	Expected Revenue Amount Rs. (in lacs)	Justification if any	
1	Fee for conduct of Recruitment Exam of various Departments	10.00	Annexure - XI Page - 85	
Total		10.00		
EXPENDITURE				
Sr. No.	Heads	Proposed Expenditure Amount Rs. (in lacs)		
(i)	Non-Recurring			
1	Data Centre comprising of High End Servers Racks 42U AC Fire Extinguishers False-ceiling Flooring Authenticating systems Firewalls cabling & Networking Flood, fire, ridet control systems etc.	400.00		
2	Low end servers for Intranet	2.00		
3	Computers	7.00		
4	A.C.	2.00		
5	MFD	1.00		
6	Printer	1.00		
7	Furniture for Computers Computer Table 15 + Chairs 30+ almirah	2.00		
Total		415.00		
(ii)	Recurring			
1	Internet Connectivity (100 Mbps)	10.00		
2	AMCs of existing software	7.00		
3	Networking with existing network	2.00		
Total		19.00		
G Total (i+ii)		434.00		

BUDGET ESTIMATE FOR 2016-17			
(M) LIBRARY			
EXPENDITURE			
Sr. No.	Head	Proposed Expenditure Amount Rs. (in lacs)	Justification if any
(i)	Non-Recurring		Annexure - XII Page- 86
1	Books (Hardcopies)	30.00	
2	RFID	40.00	
3	Library Software	20.00	
	<b>Total</b>	<b>90.00</b>	
(ii)	Recurring		
1	E Journals	50.00	
2	E Books	20.00	
3	Misc. Learning Resources	10.00	
4	Provision for Misc. Expenditure	10.00	
	<b>Total</b>	<b>90.00</b>	
	<b>G Total (i+ii)</b>	<b>180.00</b>	

BUDGET FOR THE YEAR 2015-16 & PROPOSED BUDGET FOR 2016-17				
(N) GIANI ZAIL SINGH CAMPUS CET, BATHINDA.				
REVENUE 2015-16 & ESTIMATES REVENUE 2016-17 (AMOUNT IN LACS)				
Sr. No.	Head	Approved Revenue for 15-16	Actual Receipt 2015-16	Expected Receipt 2016-17
A	Revenue Income			
	Main Account	3337.72	2494.40	2995.72
	Total A	3337.72	2494.40	2995.72
EXPENDITURE 2015-16 & ESTIMATES EXPENDITURE FOR 2016-17 (AMOUNT IN LACS)				
Sr. No.	Head	Approved Budget for 2015-16	Actual Expenditure 2015-16	Proposed Expenditure for 2016-17
B	Expenditure			
	Non-Recurring Expenditure	5014.88	223.55	1719.24
	Recurring Expenditure	3404.00	2275.74	4463.00
	Total B	8418.88	2499.29	6182.24
STUDENT FUND				
Sr. No.	Head	Approved Revenue for 15-16	Actual Receipt 2015-16	Expected Receipt 2016-17
A	Revenue			
	Student Fund	383.31	300.62	378.80
	Total A	383.31	300.62	378.80
Sr. No.	Head	Approved Budget for 2015-16	Actual Expenditure 2015-16	Proposed Expenditure for 2016-17
B	Capital Expenditure	45.00	0.00	45.00
	Recurring Expenditure	253.00	63.74	212.00
	Total B	298.00	63.74	257.00

**GIANI ZAIL SINGH CAMPUS CET, BATHINDA**

**STUDENT FUND ACCOUNT**

	Revenue		(AMOUNT IN LACS)		
Sr. No.	Head	Approved Revenue for 15-16	Actual Receipt 2015-16	Expected Receipt 2016-17	Remarks
1	Student Fund (Engg. Wing.)	250.00	206.14	250.00	
2	Student Fund ( Poly. Wing)	2.20	1.65	0.00	Coures Closed
3	Student Fund Msc's ( Phy./Chem.&Math)	11.40	7.85	10.00	
4	Student Fund( MBA/MCA)	8.91	2.80	8.00	
5	Student Fund Self Finance Courses (60 Seats)	10.80	0.00	10.80	
6	Interest Income	100.00	82.18	100.00	
	<b>TOTAL</b>	<b>383.31</b>	<b>300.62</b>	<b>378.80</b>	

**GIANI ZAIL SINGH CAMPUS CET , BATHINDA**

**STUDENT FUND ACCOUNT**

(A)	Capitail Expenditure	( AMOUNT IN LACS)			
Sr. No.	Head	Approved Budget for 2015-16	Actual Expenditure 2015-16	Proposed Expenditure for 2016-17	Remarks
1	Drawing Board & Stationery etc.Drawing Board & Stationery etc.	5.00	0.00	5.00	
2	Furniture & Fixture for HostelsFurniture & Fixture for Hostels	30.00	0	30.00	
3	Improvement in Play Ground Infrasustructure	10.00	0.00	10.00	
	<b>Total</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>	
(B)	Recurring Expenditure	(AMOUNT IN LACS)			
Sr. No.	Head	Approved Budget for 2015-16	Actual Expenditure 2015-16	Proposed Expenditure for 2016-17	Remarks
1	Edu.Tour:TA/DA to Staff/Students (UG&PG)	10.00	3.68	10.00	
2	Bus Expenses	15.00	7.88	10.00	
3	Sports Expenses	15.00	4.55	10.00	
4	Culture & Recreat. ActivitiesCulture & Recreat. Activities	10.00	6.34	10.00	

5	Medical Expenses	4.00	2.18	6.00	
6	NCC/NSS Expenses	2.00	0.86	2.00	
7	Internet Connectivity	10.00	4.09	10.00	
8	Placement Expenses	10.00	0.82	7.00	
9	Survey Camp	3.00	1.84	3.00	
10	Athletic Meet	4.00	2.70	4.00	
11	Develoment of Comp.Centre	5.00	4.63	10.00	
12	E-Journal/E-Books/Printed Journals/Magzines etc.	65.00	21.68	40.00	
13	Wages A/c	5.00	0	0.00	
14	Alumni Expenses	10.00	2.49	5.00	
15	Establishment of SSB Academy	10.00	0.00	10.00	
16	Finishing School	10.00	0.00	10.00	
17	Printing of Newsletter and Annual Magazine	5.00	0.00	5.00	
18	Student /Staff Development Exp.	10.00	0.00	10.00	
19	NBA /NAAC Accreditation Expenses	50.00	0.00	50.00	
	<b>Total</b>	<b>253.00</b>	<b>63.74</b>	<b>212.00</b>	
	<b>G.Total (A+B)</b>	<b>298.00</b>	<b>63.74</b>	<b>257.00</b>	

GIANI ZAIL SINGH CAMPUS CET, BATHINDA.					
MAIN ACCOUNT					
Revenue		AMOUNT IN LACS			REMARKS
Sr. No.	Head	Approved Revenue for 15-16	Actual Receipt 2015-16	Expected Receipt 2016-17	
1	Tuition Fee (Engg. Wing)	1700.00	1573.58	1700.00	
2	Tuition Fee (Poly Wing)	20.00	18.48	0.00	course closed
3	Tuition Fee New Courses (M.Sc., MBA, MCA,)	270.00	32.39	150.00	Tuition Fee for M.Sc Reduced from 31000/- to 17000/ per year -from 2015 batch
4	Fees M.Tech. (Part Time& Regular)	355.00	230.94	200.00	M.Tech Part time Course Closed from 2016
5	Tuition Fee Self Finance Courses 60 Seats (30 in Civil & 30 in Mech)	86.40	0.00	86.40	
6	Admission/ Registration Fee	15.00	20.40	22.00	
7	Examination Fee	80.00	26.76	25.00	Examination fee upto 2014 batch pay to PTU
8	Consultancy A/c	40.00	31.65	40.00	
9	Forfeited Fee	25.00	29.12	30.00	
10	Counseling Fee	15.00	13.36	15.00	
11	Other Misc. Income( Fine/Guest House Rent/Sale of Forms etc)	20.00	5.47	10.00	
12	Interest income	25.00	37.19	30.00	
13	Development Fund (Engg. Wing)	230.00	217.28	225.00	
14	Development Fund (Poly. Wing)	3.00	2.69	0.00	course closed

15	Development Fund New Courses (M.Sc., MBA, MCA,)	32.00	13.25	15.00	Development Fund for M.Sc Reduced from 8600/- to 4000/ per year -from 2015 batch
16	Development Fund (Self Finance Courses)60 Seats	10.32	0.00	10.32	
17	Development Fund M.Tech. Regular	20.00	15.92	20.00	
18	Electricity Charges from Students	40.00	38.75	40.00	
19	Hostel Rent	100.00	119.25	125.00	
20	Recovery of HRD /WS Charges	30.00	25.44	30.00	
21	Land Rent	10.00	4.70	6.00	
22	Building /Shopping Rent	15.00	13.80	15.00	
23	Municipal corp. Bathinda	20.00	23.98	25.00	
24	Recovery of Loan from Lehragaga College	176.00	0.00	176.00	
	<b>Total</b>	<b>3337.72</b>	<b>2494.40</b>	<b>2995.72</b>	

**GIANI ZAIL SINGH CAMPUS CET, BATHINDA.**

<b>(A)Capital Expenditure</b>			<b>AMOUNT IN LACS</b>		<b>Remakes</b>
<b>Sr. No.</b>	<b>Head</b>	<b>Approved Budget for 2015-16</b>	<b>Actual Expenditure 2015-16</b>	<b>Proposed Expenditure for 2016-17</b>	
1	Machinery & Equipment	185.00	10.65	375.00	
2	Computers	125.00	1.90	125.00	
3	Furniture & Fixture	42.00	13.12	40.00	
4	Office Equipment	10.00	0.65	10.00	
5	Library (Books)	15.00	0.24	50.00	
6	Vehicle	16.00	11.66	0.00	
7	Minor Building Work (A)	171.88	15.33	0.00	
	<b>Total</b>	<b>564.88</b>	<b>53.55</b>	<b>600.00</b>	
8	Main Buildings (B)*	4450.00	170.00	1119.24	
	<b>G. Total</b>	<b>5014.88</b>	<b>223.55</b>	<b>1719.24</b>	
<b>(B)</b>	<b>Recurring Expenditure</b>		<b>(AMOUNT IN LACS)</b>		
1	Pay & Allowances and Payment of Gratuity Leave- Encashment etc.	2500.00	1814.98	3836.00	Existing Employee's salary= 2500Lakh. New advertised post salary= Rs. 13.36 lakh Calculation of Salary is placed at Annexure- XIII Page 87 to 88
2	Medical Reimbursement	20.00	6.55	20.00	
3	TA/DA & LTC	8.00	3.08	8.00	
4	Examination Expenses	50.00	31.47	40.00	
5	Remuneration for M.Tech(P) & Ph.d	40.00	30.25	35.00	
6	Electricity & Water Charges	120.00	99.28	120.00	
7	Wages of Security, House Keeping & other Casual Labour	135.00	113.01	135.00	
8	Regular Maintenance of Buildings	175.00	67.62	100.00	

9	Advertisement & Publicity	20.00	20.78	25.00
10	TA/DA & Reg. Fee for Conferences etc.	20.00	4.67	10.00
11	Printing & Stationary	25.00	7.96	15.00
12	Horticulture & Land Scrapping	10.00	2.42	5.00
13	Legal Expenses	5.00	3.44	5.00
14	Maint. of Machinery & Equipment	10.00	6.07	10.00
15	Raw Material & Consumables	10.00	4.26	10.00
16	Newspapers & Periodicals	5.00	1.18	5.00
17	Telephone Charges	2.00	1.48	2.00
18	Car Expenses	3.00	1.52	3.00
19	Entertainment to Guests	5.00	1.49	5.00
20	TA/DA & Honorarium to Experts	5.00	0.57	3.00
21	Postage & Telegraph	1.00	0.20	1.00
22	Recruitment Expenses	10.00	0.00	0.00
23	Fee Concession Staff Wards	10.00	8.06	10.00
24	Funds for TEQIP @ 2% of Total Recur. Exp.	50.00	45.30	50.00
25	Scholarships for meritorious students	55.00	0.00	0.00
26	R&D Activities i.e. fellowship/scholarship /contingency and T.A/D.A etc.	100.00	0.00	0.00
27	Misc./Unforeseen exp.	10.00	0.00	10.00
	<b>Total</b>	<b>3404.00</b>	<b>2275.64</b>	<b>4463.00</b>
	<b>G.Total (A+B)</b>	<b>8418.88</b>	<b>2499.19</b>	<b>6182.24</b>

<b>GIANI ZAIL SINGH CAMPUS CET, BATHINDA</b>					
<b>Detail of Expenditure on New Buildings / Alterations in Existing Buildings</b>					
<b>(AMOUNT IN LACS)</b>					
<b>Sr. No.</b>	<b>Head</b>	<b>Approved Budget for 2015-16</b>	<b>Actual Expenditure 2015-16</b>	<b>Proposed Expenditure for 2016-17</b>	<b>Remarks</b>
1	Construction of Student Centre & New Boys Hostel	962.00	170.00	459.21	332.79 lacs Paid by PTU during 2015-16
2	Construction of New Admn. Block	1950.00	0.00	0.00	
2	Construction of Parking near work-shop, Civil. Admn .Block etc.,	80.00	0.00	80.00	
3	Renovation of Toilets & Bathrooms in Hostels.	55.00	0.00	55.00	
4	Construction of missing Foot paths link in Instructional area.	40.00	0.00	40.00	
5	Construction of Missing Footpaths in Residential Area.	38.00	0.00	40.00	
6	Renovation & Replacement of old rusted supply pipes in Residences & Hostels	0.00	0.00	16.00	
7	Construction of R & D Centre	500.00	0.00	0.00	
8	Construction of Auditorium	825.00	0.00	0.00	

9	Renovation & Replacement of Doors, windows, cupboards shutters, chowkhats etc in Residences & Hostels	0.00	0.00	65.00	
10	Additions /Alternations in Instructional Area as per requirement	0.00	0.00	10.00	
11	Repair of Roofs in Campus	0.00	0.00	10.00	
12	White Wash /Paint etc in Hostels ,Residences & Instructional Areas in the Campus	0.00	0.00	40.00	
13	Renovation /Repair in Hostels as laying new flooring in toilets, mess area, common room, kitchen sheds etc	0.00	0.00	60.00	
14	De-silting of S&S tanks, over-head tanks in campus	0.00	0.00	5.00	
15	De-silting of Sewer lines manholes and at Sewerage Disposal Plant	0.00	0.00	5.00	
16	Repair/renovation of Gymnasium Hall & Library	0.00	0.00	20.00	
17	CC flooring to connect workshop Area	0.00	0.00	7.15	
18	Construction Silver Jubilee Main Entry Gate	25.00	0.00	58.00	
19	Construction of Channel for Irrigating Lawns	5.00	0.00	5.00	

20	Renovation of Toilets in instruction Area and Admn. Block Area	5.00	0.00	5.00
21	Replacement of RCC Pipe for Raw Water at Water Works	8.88	0.00	8.88
22	Providing and Commissioning of 8 Passenger elevator	20.00	0.00	25.00
23	Seating arrangements ,weather shelter, walking paths etc.,	5.00	0	5.00
24	Repair/replacement/grouting of roof tiles in campus	30.00	0.00	30.00
25	Vitrified Flooring & false ceiling in Seminar Room 4No's	8.00	0.00	8.00
26	Laying of water proofing felt over workshop & Electrical Engg. Labs/ Repair of Roofs in workshop	20.00	0.00	17.00
27	Alteration of Library Building	15.00	0.00	15.00
28	Repair/Alteration in Existing Infrastructure of ECE,EE,CSE Arch, Civil, Applied Sc, Textile, Mech,Workshop etc.)	30.00	0.00	30.00
	<b>Total</b>	<b>4621.88</b>	<b>170.00</b>	<b>1119.24</b>

**GIANI ZAIL SINGH CAMPUS CET , BATHINDA**

Detail of Expenditure for Buildings and Equipment for R&D Centre Provided  
by PTU Janlandhar or by the Maharaja Ranjit Singh State Technical University  
Bathinda

**B(1) BUILDINGS  
LACS)**

**(AMOUNT IN**

<b>Sr. No.</b>	<b>Head</b>	<b>Approved Budget for 2015-16</b>	<b>Actual Expenditure 2015-16</b>	<b>Proposed Expenditure for 2016-17</b>
1	Construction of Student Centre & New Boys Hostel	962.00		
2	Construction of New Admn. Block	1950.00		
3	Construction of Parking near work- shop, Civil. Admn .Block etc.,	80.00		
4	Renovation of Toilets & Bathrooms in Hostels.	55.00		
5	Construction of missing Foot paths link in Instructional area.	40.00		
6	Construction of Missing Footpaths in Residential Area.	38.00		
7	Construction of R & D Centre	500.00		
8	Construction of Auditorium	825.00		
	<b>Total</b>	<b>4450.00</b>		
<b>B (2)</b>	<b>EQUIPMENT</b>			
1	Equipment for R&D Centre	1000.00		
	<b>Total</b>	<b>1000.00</b>		
	<b>G.TOTAL(B1+B2)</b>	<b>5450.00</b>		

<b>(O) PIT, NANDGARH</b>							
<b>Revenue</b>		<b>AMOUNT RS. (IN LACS)</b>					<b>Justification if required</b>
<b>Sr. No.</b>	<b>Head</b>	<b>Budget Estimate for 2015-16</b>	<b>Actual Receipt upto 31.12.2015</b>	<b>Proposed Receipt from Jan-16 to March. 16</b>	<b>Revised Receipt for 2015-16</b>	<b>Expected Receipt for 2016-2017#</b>	
1	Tuition Fee	35.92	1.32	3.10	4.42	117.65	#If 100% Seats in All courses are filled
2	Admission/Registration Fee	0.14	0.03	0.07	0.10	1.25	
3	Examination Fee	1.39	0.14	0.20	0.34	5.18	
4	Forfeited Fee	0.00	0.00	0.03	0.03	0.00	
5	Counseling Fee	0.96	0.08	0.12	0.20	7.30	
6	Other Misc. Income	5.52	0.07	0.06	0.12	17.26	
7	Interest income	0.00	0.00	0.00	0.00	0.00	
8	Development Fund	2.06	0.00	0.00	0.00	11.82	
9	Student Related Fee	1.43	0.01	0.01	0.02	6.70	
10	Uni. Related Fee	0.28	0.00	0.00	0.00	1.38	
<b>TOTAL</b>		<b>47.70</b>	<b>1.63</b>	<b>3.59</b>	<b>5.22</b>	<b>168.54</b>	

(A)Capital Expenditure			AMOUNT RS. (IN LACS)				
Sr. No.	Head	Approved Budget For 2015-2016	Actual Expenditure Upto 31.12.15	Proposed Expenditure From Jan-2016 to March. 2016	Revised Expenditure For 2015-2016	Proposed Expenditure For 2016-2017	Justification if required
1	Machinery & Equipment	25.00	0.00	0.00	0.00	46.00	
2	Computers	25.00	0.00	25.00	25.00	13.00	
3	Furniture & Fixture	29.53	0.00	29.30	29.30	30.00	
5	Office Equipment	10.00	0.00	5.00	5.00	15.00	
6	Library (Books)	5.00	0.00	0.10	0.10	7.00	
7	Minor Building Work	2.00	0.00	0.00	0.00	10.00	
8	<b>Buildings</b> i) New Buildings	1917.04	1598.09	280.00	1878.09	38.95	
	ii) External Services as Roads, parking, Water, Sewerage etc.	0.00	0.00	0.00	0.00	422.00	
	iii) Shifting of Power Lines	0.00	0.00	0.00	0.00	9.14	
	iv) Development of ground	0.00	0.00	0.00	0.00	2.00	
<b>Total (A)</b>		<b>2013.57</b>	<b>1598.09</b>	<b>339.40</b>	<b>1937.49</b>	<b>593.09</b>	

(B) Recurring Expenditure			AMOUNT RS. (IN LACS)				
Sr. No.	Head	Approved Budget For 2015-2016	Actual Expenditure Upto 31.12.15	Proposed Expenditure Upto March. 2016	Revised Expenditure For 2015-2016	Proposed Expenditure For 2016-2017	Justification if required
1	Pay & Allowances and Payment of Gratuity Leave-Encashment etc.	300.00	4.78	3.00	7.78	228.14	
2	Medical Reimbursement	1.00	0.00	0.20	0.20	3.00	
3	TA/DA & LTC	5.00	0.02	0.10	0.12	6.00	
4	Examination Expenses	3.50	0.00	0.10	0.10	3.00	
5	Remuneration	1.00	0.00	0.00	0.00	1.25	
6	Electricity & Water Charges	5.00	0.00	5.00	5.00	7.00	
7	Wages of Security, House Keeping & other Casual Labour	5.00	1.30	2.50	3.80	8.64	
8	Regular Maintenance of Buildings	2.00	0.00	0.10	0.10	6.00	
9	Govt Fees Payable if any	2.00	0.00	0.00	0.00	10.00	
10	Advertisement & Publicity	3.00	0.12	0.10	0.22	10.00	
11	TA/DA & Reg. Fee for Conferences etc.	3.00	0.00	0.05	0.05	3.00	
12	Printing & Stationary	2.00	0.00	0.15	0.15	3.00	

13	Horticulture & Land Scrapping	4.00	0.00	0.00	0.00	9.00
14	Legal Expenses	1.00	0.00	0.00	0.00	2.00
15	Maint.of Machinery & Equipment	1.00	0.00	0.05	0.05	5.00
16	Raw Material & Consumables	1.00	0.00	0.05	0.05	6.00
17	Newspapers & Periodicals	1.00	0.00	0.00	0.00	1.50
18	Telephone Charges	3.00	0.02	0.05	0.07	5.00
19	Entertainment to Guests	10.00	0.00	0.05	0.05	5.00
20	TA/DA & Honorarium to Experts	0.50	0.00	0.05	0.05	3.00
21	Postage & Telegraph	0.50	0.00	0.05	0.05	0.60
22	Culture & Recreat. Activities	0.00	0.00	0.00	0.00	4.00
23	Sports Expenses	0.00	0.00	0.00	0.00	4.00
24	NCC/NSS Expenses	0.00	0.00	0.00	0.00	1.00
25	Edu. Tour: TA/DA to Staff/Students (UG&PG)	0.00	0.00	0.00	0.00	2.00
26	Misc./Unforeseen exp.	10.00	0.00	0.10	0.10	13.00
	Total (B)	364.50	6.23	11.70	17.93	350.13
	<b>G.Total (A+B)</b>	<b>2281.54</b>	<b>1604.32</b>	<b>291.70</b>	<b>1896.02</b>	<b>943.22</b>

PIT Nandgarh								
Detail of Expenditure for New Buildings								
B(1) BUILDINGS				(AMOUNT IN LACS)				
Sr. No.	Name of Buildings	Approved Budget For 2015-2016	Actual Expenditure Upto 31.12.15	Proposed Expenditure Upto March. 2016	Revised Expenditure For 2015-2016	Proposed Expenditure For 2016-2017	Approved by BWC Yes /No	Justification if required
1	External Services as Roads, parking, Water, Sewerage etc.	0.00	0.00	0.00	0.00	422.00	No	
2	Shifting of Power Lines	0.00	0.00	0.00	0.00	9.14	No	
3	Development of ground	0.00	0.00	0.00	0.00	2.00	No	
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433.14</b>		
<b>B (2)</b>	<b>EQUIPMENT</b>							
1								
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>G.TOTAL(B1+B2)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>433.14</b>		

(P) PIT, Mansa							
Revenue		AMOUNT IN LACS					
Sr. No.	Head	Budget Estimate for 2015-16	Actual Receipt upto 31.12.2015	Proposed Receipt Upto March. 2016	Revised Receipt for 2015-16	Expected Receipt for 2016-2017	Justification if required
1	Tuition Fee	22000.00	0.00	11000.00	11000.00	9.30	B.Sc (Non-Med) course will be started from next session but regarding the fee and other receipt the decision is pending
2	Other Charges	—	0.00	—	Nil	4.41	
3	Other Misc. Income	15129.00	0.00	—	Nil		
4	Interest income	—	0.00	—	Nil		
5	Development Fund	13750.00	0.00	—	Nil		
TOTAL		50879.00	0.00	11000.00	11000.00	13.71	

(P) PIT, MANSA							
(A)Capital Expenditure			AMOUNT IN LACS				
Sr. No.	Head	Approved Budget For 2015-2016	Actual Expenditure Upto 31.12.15	Proposed Expenditure Upto March. 2016	Revised Expenditure For 2015-2016	Proposed Expenditure For 2016-2017	Justification if required
1	Machinery & Equipment	Nil	Nil	Nil		100000.00	
2	Computers	Nil	Nil	Nil	Nil		
3	Furniture & Fixture	Nil	Nil	Nil	Nil		
4	Office Equipment	Nil	Nil	Nil	Nil		
5	Library (Books)	Nil	Nil	Nil	Nil	200000.00	
6	Library (RFID System)	Nil	Nil	Nil	Nil		
7	Vehicle	Nil	Nil	Nil	Nil		
8	Minor Building Work	Nil	Nil	Nil	Nil	25000.00	
9	Buildings 1 New Buildings	—	—	Nil	Nil		
10	2 Alteration & Renovation	—	—	Nil	Nil	325000.00	
<b>Total</b>						<b>650000.00</b>	

(P) PIT, MANSA							
(B)	Recurring Expenditure		(AMOUNT IN LACS)				
Sr. No.	Head	Approved Budget For 2015-2016	Actual Expenditure Upto 31.12.15	Proposed Expenditure Upto March. 2016	Revised Expenditure For 2015-2016	Proposed Expenditure For 2016-2017	Justification if required
1	Pay & Allowances and Payment of Gratuity Leave-Encashment etc.	4000000.00	61500.00	100000.00		2000000.00	
2	Medical Reimbursement	20000.00	0.00	20000.00		20000.00	
3	TA/DA & LTC	20000.00	4500.00	15500.00		20000.00	
4	Examination Expenses	0.00	0.00	0.00		20000.00	
5	Remuneration for M.Tech(P) & Ph.d	0.00	0.00	0.00		0.00	
6	Electricity & Water Charges	110000.00	50000.00	60000.00		110000.00	
7	Wages of Security, House Keeping & other Casual Labour	840000.00	It is paid by Indian Security S.	It is paid by Indian Security Services		840000.00	
8	Regular Maintenance of Buildings	0.00	0.00	0.00		0.00	
9	Govt Fees Payable if any	0.00	0.00	0.00		0.00	
10	Advertisement & Publicity	0.00	0.00	0.00		100000.00	
11	TA/DA & Reg. Fee for Conferences etc.	50000.00	0.00	50000.00		50000.00	

12	Printing & Stationary	20000.00	0.00	20000.00		20000.00	
13	Horticulture & Land Scrapping	0.00	0.00	0.00		0.00	
14	Legal Expenses	0.00	0.00	0.00		0.00	
15	Maint. of Machinery & Equipment	100000.00	0.00	100000.00		0.00	
16	Raw Material & Consumables	0.00	0.00	0.00		0.00	
17	Newspapers & Periodicals	10000.00	2100.00	7900.00		10000.00	
18	Telephone Charges	25000.00	18791.00	—		25000.00	
19	Car Expenses	0.00	0.00	0.00		0.00	
20	Entertainment to Guests	0.00	0.00	0.00		0.00	
21	TA/DA & Honorarium to Experts	20000.00	0.00	20000.00		20000.00	
22	Postage & Telegraph	5000.00	200.00	4800.00		5000.00	
23	Recruitment Expenses	0.00	0.00	0.00		0.00	
24	Fee Concession Staff Wards	0.00	0.00	0.00		0.00	
25	R&D Activities i.e. fellowship/scholarship/contingency and T.A/D.A etc.	0.00	0.00	0.00		0.00	
26	Misc./Unforeseen exp.	100000.00	5040.00	95000.00		100000.00	
<b>Total</b>		<b>5320000.00</b>	<b>142131.00</b>	<b>493200.00</b>	<b>0.00</b>	<b>3340000.00</b>	
<b>G.Total (A+B)</b>		<b>5320000.00</b>	<b>142131.00</b>	<b>493200.00</b>	<b>0.00</b>	<b>3990000.00</b>	

**(Q) PIT, RAJPURA**

Revenue		AMOUNT RS. (IN LACS)						
Sr. No.	Head	Budget Estimate for 2015-16	Actual Receipt upto 31.12.2015	Proposed Receipt Upto March. 2016	Revised Receipt for 2015-16	Expected Receipt for 2016-2017	Total Expected Receipt for 2016-17	Justification if required
1	<b>Tuition Fee :</b>	<b>57.84</b>	<b>0.36</b>	<b>0.00</b>	<b>0.36</b>	<b>0.00</b>	<b>204.30</b>	
	a) M.Tech (Intake:54)	0.00	0.00	0.00	0.00	<b>32.40</b>		
	b) B.Tech (Intake :240)	0.00	0.00	0.00	0.00	<b>144.00</b>		
	c) BBA (Intake :60)	0.00	0.00	0.00	0.00	<b>9.30</b>		
	d )BCA (Intake :60)	0.00	0.00	0.00	0.00	<b>18.60</b>		
2	<b>Admission /Registration Fee:</b>	<b>0.20</b>	0.00	0.00	0.00	<b>0.00</b>	<b>3.60</b>	
	a) M.Tech (Intake:54)	0.00	0.00	0.00	0.00	<b>2.70</b>		
	b) BBA (Intake :60)	0.00	0.00	0.00	0.00	<b>0.30</b>		
	c )BCA (Intake :60)	0.00	0.00	0.00	0.00	<b>0.60</b>		
3	<b>Examination Fee:</b>	<b>1.50</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>5.79</b>	
	a) M.Tech (Intake:54)	0.00	0.00	0.00	0.00	<b>0.75</b>		
	b) B.Tech (Intake :240)	0.00	0.00	0.00	0.00	<b>3.36</b>		
	c) BBA (Intake :60)	0.00	0.00	0.00	0.00	<b>0.84</b>		
	d )BCA (Intake :60)	0.00	0.00	0.00	0.00	<b>0.84</b>		
4	<b>Counseling Fee:</b>	<b>1.92</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>8.28</b>	
	a) M.Tech (Intake:54)	0.00	0.00	0.00	0.00	<b>1.08</b>		
	b) B.Tech (Intake :240)	0.00	0.00	0.00	0.00	<b>4.80</b>		
	c) BBA (Intake :60)	0.00	0.00	0.00	0.00	<b>1.20</b>		
	d )BCA (Intake :60)	0.00	0.00	0.00	0.00	<b>1.20</b>		
5	<b>Other Misc. Income</b>	<b>3.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
6	<b>Interest income</b>	0.00	0.00	0.00	0.00	<b>0.00</b>		
7	<b>Development Fund :</b>	<b>8.28</b>	<b>0.08</b>	<b>0.08</b>	<b>0.16</b>	<b>0.00</b>	<b>26.46</b>	
	a) M.Tech (Intake:54)	0.00	0.00	0.00	0.00	<b>4.32</b>		
	b) B.Tech (Intake :240)	0.00	0.00	0.00	0.00	<b>20.64</b>		

Justification's placed at Annexure- XIV &amp; XV Page- 89 to 90

	c )BCA (Intake :60)	0.00	0.00	0.00	0.00	<b>1.50</b>	
8	<b>Thesis fee</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>	<b>0.00</b>	
9	<b>Building/Shopping Rent</b>	<b>1.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	
10	<b>Student Related fee</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>13.26</b>
	a) B.Tech (Intake :240)	0.00	0.00	0.00	0.00	<b>12.96</b>	
	b) BBA (Intake :60)	0.00	0.00	0.00	0.00	<b>0.30</b>	
11	<b>Security Refundable:</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>21.90</b>
	a) M.Tech (Intake:54)	0.00	0.00	0.00	0.00	<b>2.70</b>	
	b) B.Tech (Intake :240)	0.00	0.00	0.00	0.00	<b>19.20</b>	
12	<b>College security</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.30</b>
	a) BCA (Intake :60)	0.00	0.00	0.00	0.00	<b>0.30</b>	
13	<b>Library security</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.30</b>
	a) BCA (Intake :60)	0.00	0.00	0.00	0.00	<b>0.30</b>	
14	<b>Other charges</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>6.51</b>
	a) B.Tech (Intake :240)	0.00	0.00	0.00	0.00	<b>3.84</b>	
	b) BCA (Intake :60)	0.00	0.00	0.00	0.00	<b>2.67</b>	
15	<b>University related fee:</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>	<b>0.00</b>	<b>4.26</b>
	a) M.Tech (Intake:54)	0.00	0.00	0.00	0.00	<b>0.81</b>	
	b) B.Tech (Intake :240)	0.00	0.00	0.00	0.00	<b>2.76</b>	
	c) BCA (Intake :60)	0.00	0.00	0.00	0.00	<b>0.69</b>	
	<b>Total</b>	<b>74.34</b>	<b>0.52</b>	<b>0.29</b>	<b>0.81</b>	<b>294.96</b>	<b>294.96</b>

**Note: Fee Structure of BCA is based on PTU Fee structure as no notification of MRSSTU, Bathinda received regarding this branch.**

(A)Capital Expenditure			AMOUNT RS. (IN LACS)				Justification if required
Sr. No.	Head	Approved Budget 2016-17 after carried forwarded 2015-16 budget	Actual Expenditure Upto 31.12.15	Proposed Expenditure Upto March. 2016	Revised Expenditure For 2015-2016	Proposed Expenditure For 2016-2017	
1	Machinery & Equipment	155.00	0.00	0.20	0.20	81.52	
2	Computers	50.00	0.00	0.00	0.00	34.20	
3	Furniture & Fixture	55.00	0.00	0.00	0.00	36.24	
4	Office Equipment	15.00	0.00	0.00	0.00	0.00	
5	Library (Books)	15.00	0.00	0.00	0.00	0.00	
6	Library (RFID System)	0.00	0.00	0.00	0.00	0.00	
7	Vehicle	30.00	0.00	0.00	0.00	0.00	
8	Minor Building Work	15.00	0.00	0.00	0.00	10.25	Annexure- XVI Page- 91 to 94
9	Buildings 1 New Buildings	1500.00	0.00	0.00	0.00	1479.60	Annexure- XVII Page- 95
	2 Alteration & Renovation	35.00	0.00	0.00	0.00	0.00	
10	(a)Furniture for hostel( Boys & Girls, Beds, Tables, Chairs (b)Furniture for college(student benches, lab tables, office furniture. library racks, Almirahs, Drawing Tables, Drawing Boards etc. For 3rd,4th Sem. Students		0.00	0.00	0.00	35.00	Annexure- XVIII Page- 96-97

11	Net Working charges (Wiring)for office and labs	0.00	0.00	0.00	0.00	1.50	Annexure- XVIII Page- 96 to 97
12	Software for signal & System Lab (MATLAB) for 20 users for 3rd & 4th semesters classes	0.00	0.00	0.00	0.00	25.00	
13	Machineray & Equipments required for 3rd,4th,Sem. Students	0.00	0.00	0.00	0.00	154.00	
14	Building(Additional Block for students)	0.00	0.00	0.00	0.00	500.00	
15	Computers for two additional Labs, computers, UPS,LCD Projector, Printers for 3rd,4th sems students	0.00	0.00	0.00	0.00	57.00	
<b>Total (A)</b>		<b>1870.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>	<b>2414.31</b>	

(B)Recurring Expenditure			AMOUNT RS. (IN LACS)				Justification if required
Sr. No.	Head	Approved Budget For 2015-2016	Actual Expenditure Upto 31.12.15	Proposed Expenditure Upto March. 2016	Revised Expenditure For 2015-2016	Proposed Expenditure For 2016-2017	
1	Pay & Allowances and Payment of Gratuity Leave- Encashment etc.	40.25	15.50	9.00	24.50	236.50	Annexure - XIX Page- 98
2	Medical Reimbursement	0.50	0.00	0.00	0.00	10.00	
3	TA/DA & LTC	1.00	0.00	0.00	0.00	30.00	
4	Examination Expenses	0.50	0.00	0.00	0.00	3.00	
5	Remuneration for M.Tech(P) & Ph.d.	0.50	0.00	0.00	0.00	2.00	
6	i) Electricity & Water Charges ii) Transformer installation	4.50	2.60	1.20	3.80	22.00	
7	Wages of Security, House Keeping & other Casual Labour	12.00	4.00	2.50	6.50	15.00	
8	Regular Maintenance of Buildings	1.50	0.15	0.50	0.65	5.00	
9	Govt Fees Payable if any (on account of Lease of Land etc.)	0.00	0.00	0.00	0.00	0.05	
10	Advertisement & Publicity	1.50	2.70	2.00	4.70	6.00	
11	TA/DA & Reg. Fee for Conferences etc.	1.00	0.00	0.00	0.00	2.00	
12	Printing & Stationary	1.00	0.00	0.00	0.00	2.00	
13	Horticulture & Land Scrapping	1.00	0.16	0.50	0.66	10.00	
14	Legal Expenses	0.50	0.00	0.00	0.00	0.50	

15	Maint. of Machinery & Equipment	0.70	0.12	0.50	0.62	2.00
16	Raw Material & Consumables	2.00	0.00	0.00	0.00	4.00
17	Newspapers & Periodicals	0.50	0.00	0.00	0.00	0.50
18	Telephone Charges	0.20	0.16	0.07	0.23	0.50
19	Car Expenses	1.00			0.00	2.00
20	Entertainment to Guests	0.25	0.04	0.03	0.07	2.00
21	TA/DA & Honorarium to Experts	0.50	0.00	0.00	0.00	2.00
22	Postage & Telegraph	0.15	0.00	0.00	0.00	0.70
23	Fire Extinguishers	1.00	0.00	0.00	0.00	2.00
24	Recruitment Expenses	0.00	0.00	0.00	0.00	5.00
25	Fee Concession Staff Wards	0.00		0.00	0.00	0.00
26	R&D Activities i.e. fellowship/scholarship /contingency and T.A/D.A etc.	0.00	0.00	0.00	0.00	1.00
27	FDP for faculty	0.00	0.00	0.00	0.00	3.00
28	Regional Centre Exp	0.00	0.00	0.00	0.00	2.50
29	Sports Exp.	0.00	0.00	0.00	0.00	2.00
30	Cultural Activities	0.00	0.00	0.00	0.00	2.50
31	Job Fair Exp.	0.00	0.00	0.00	0.00	2.00
32	Internet Charges rent Lease line	0.00	0.00	0.00	0.00	6.00
33	Admission cell/ counseling guidance cell	0.00	0.00	0.00	0.00	2.00
34	Two/ Three/ Week Workshop for students	0.00	0.00	0.00	0.00	3.00
35	Misc./Unforeseen exp.	2.00	0.03	0.05	0.08	2.00
	<b>Total (B)</b>	<b>74.05</b>	<b>25.46</b>	<b>16.35</b>	<b>41.81</b>	<b>390.75</b>
	<b>G.Total (A+B)</b>	<b>74.05</b>	<b>25.46</b>	<b>16.35</b>	<b>41.81</b>	<b>2805.06</b>

(R) PIT GTB Garh, Moga								
Revenue		AMOUNT Rs. (in lac)						
Sr. No.	Head	Budget Estimate for 2015-16	Actual Receipt upto 31.12.2015	Proposed Receipt Upto March. 2016	Revised Receipt for 2015-16	Expected Receipt for 2016-2017	Total Expected Receipt for 2016-17	Justification if required
1	<b>Tuition Fee :</b>			6.60		2.40		
	a) M.Tech (Intake:54)							
	b) B.Tech (Intake :240)							
	c) BBA (Intake :60)							
	d) BCA (Intake :60)							
2	<b>Admission /Registration Fee:</b>			0.08		0.20		
	a) M.Tech (Intake:54)							
	b) BBA (Intake :60)							
	c) BCA (Intake :60)							
3	<b>Examination Fee:</b>			69300.00		2.50		
	a) M.Tech (Intake:54)							
	b) B.Tech (Intake :240)							
	c) BBA (Intake :60)							
	d) BCA (Intake :60)							
4	<b>Foredfieted fee</b>			Nil		Nil		
5	<b>Counselling Fee:</b>			0.78		2.00		
	a) M.Tech (Intake:54)							
	b) B.Tech (Intake :240)							
	c) BBA (Intake :60)							
	d) BCA (Intake :60)							
6	<b>Other Misc. Income</b>			116100.00		300000.00		
				0		0		
7	<b>Interest income</b>			Nil		Nil		
8	<b>Development Fund :</b>			184900.00		500000.00		
				0		0		
	a) M.Tech (Intake:54)							
	b) B.Tech (Intake :240)							
	c) BCA (Intake :60)							

9	Electricity Charges from Students			Nil		Nil	
10	Hostel Rent			Nil		Nil	
11	Recovery Of HRD/Ws Charges			Nil		Nil	
12	Land Rent			Nil		Nil	
13	Building/Shopping Rent			Nil		Nil	
	<b>Total</b>			<b>1116300. 00</b>		<b>367000.0 0</b>	

(A)Capitla Expenditure			AMOUNT Rs. (in lac)				Justifica tion if require d
Sr. No.	Head	Approved Budget 2016-17 after carried forwarded 2015-16 budget	Actual Expendit ure Upto 31.12.15	Proposed Expendit ure Upto March. 2016	Revised Expenditure For 2015- 2016	Proposed Expenditure For 2016- 2017	
1	Machinery & Equipment	165.00	Nil	165.00		120.00	
2	Computers	25.00	Nil	25.00		25.00	
3	Furniture & Fixture	84.50	Nil	84.50		15.00	
4	Office Equipment	Nil	Nil	Nil		2.00	
5	Library (Books)	2.00	Nil	2.00		5.00	
6	Library (RFID System)	Nil	Nil	Nil		Nil	
7	Vehicle	5.00	Nil	Nil		Nil	
8	Minor Building Work	150.00	Nil	150.00		150.00	
9	Buildings 1 New Buildings	Nil	Nil	Nil		1660.00	
	2 Alteration & Renovation	Nil	Nil	Nil		Nil	
	<b>Total (A)</b>	<b>431.50</b>	<b>Nil</b>	<b>426.50</b>		<b>1977.00</b>	

(R) PIT Rajpura							
(B)	Recurring Expenditure		AMOUNT Rs. (in lac)				
Sr. No.	Head	Approved Budget For 2015-2016	Actual Expenditure Upto 31.12.15	Proposed Expenditure Upto March. 2016	Revised Expenditure For 2015-2016	Proposed Expenditure For 2016-2017	Justification if required
1	Pay & Allowances and Payment of Gratuity Leave- Encashment etc.			4000000.00		6000000.00	
2	Medical Reimbursement			Nil		Nil	
3	TA/DA & LTC			200000.00		400000.00	
4	Examination Expenses			100000.00		200000.00	
5	Remuneration for M.Tech(P) & Ph.d .			Nil		Nil	
6	i) Electricity & Water Charges			150000.00		500000.00	
	ii) Transformer instalation						
7	Wages of Security, House Keeping & other Casual Labour			1000000.00		1500000.00	
8	Regular Maintenance of Buildings			500000.00		500000.00	
9	Govt Fees Payable if any (on account of Lease of Land etc.)			Nil		Nil	
10	Advertisement & Publicity			200000.00		500000.00	
11	TA/DA & Reg. Fee for Conferences etc.			Nil		200000.00	
12	Printing & Satationery			100000.00		200000.00	
13	Horticulture & Land Scrapping			100000.00		200000.00	
14	Legal Expenses			100000.00		200000.00	

15	Maint.of Machinery & Equipment			Nil		500000.00	
16	Raw Material & Consumables			100000.00		300000.00	
17	Newspapers & Periodicals			5000.00		20000.00	
18	Telephone Charges			100000.00		300000.00	
19	Car Expenses			Nil		Nil	
20	Entertainment to Guests			50000.00		200000.00	
21	TA/DA & Honorarium to Experts			20000.00		200000.00	
22	Postage & Telegraph			2000.00		5000.00	
23	Recruitment Expenses			Nil		Nil	
24	Fee Concession Staff Wards			Nil		Nil	
25	R&D Activities i.e.fellowship/scholarship /contingency and T.A/D.A etc.			Nil		Nil	
26	Misc./Unforeseen exp.			Nil		500000.00	
	<b>Total (B)</b>					<b>12425000.00</b>	

**(R) PIT Rajpura****Detail of Expenditure on Minor Building Work / Alterations in Existing Buildings Carried out or to be Carried out from the Funds**

<b>(AMOUNT IN LACS)</b>								
<b>Sr. No.</b>	<b>Name of Buildings</b>	<b>Approved Budget For 2015-2016</b>	<b>Actual Expenditure Upto 31.12.15</b>	<b>Proposed Expenditure Upto March. 2016</b>	<b>Revised Expenditure For 2015-2016</b>	<b>Proposed Expenditure For 2016-2017</b>	<b>Approved by BWC Yes /No</b>	<b>Justification if required</b>
1	Academic Block(Block A)	10	Nil	Nil	10	10	Yes	
2	Lab Block (Block B)	5	Nil	Nil	5	5	Yes	
3	Boys Hostel	115	Nil	Nil	115	115	Yes	
4	Make Shift Girls Hostel	10	Nil	Nil	10	10	Yes	
5	Parking Area	10	Nil	Nil	10	10	Yes	
	<b>Total</b>	<b>150.00</b>	<b>Nil</b>	<b>Nil</b>	<b>150.00</b>	<b>150.00</b>		

**Detail of Expenditure for New Buildings During FY: 2016-17**

**B(1) BUILDINGS**

**AMOUNT Rs. (in lac)**

Sr. No.	Name of Buildings	Approved Budget For 2015-2016	Actual Expenditure Upto 31.12.15	Proposed Expenditure Upto March. 2016	Revised Expenditure For 2015-2016	Proposed Expenditure For 2016-2017	Approved by BWC Yes /No	Justification if required
1	Administrative Block	Nil	Nil	Nil	Nil	500.00	No	
2	Addition of two Floors to Block A	Nil	Nil	Nil	Nil	530.00	No	
3	Addition of two Floors to Block B	Nil	Nil	Nil	Nil	530.00	No	
4	Workshop	Nil	Nil	Nil	Nil	100.00	No	
	<b>Total</b>					<b>1660.00</b>		
<b>B (2)</b>	<b>EQUIPMENT</b>							
1	Lab Equipment	165.00	Nil	165.00	165.00	120.00		
	<b>Total</b>	<b>0.00</b>	<b>Nil</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>		
	<b>G.TOTAL(B1+B2)</b>	<b>165.00</b>	<b>Nil</b>	<b>165.00</b>	<b>0.00</b>	<b>1780.00</b>		

## ITEM NO. 2.5

### REGARDING CREATION OF CORPUS FUND.

In the fast changing scenario of education, universities are to keep pace with development, so there is a need to create a corpus fund for future development of University especially addition of new courses and creation of infrastructure to bridge the gap between grants and requirements. In view of this University may mobilize such external resources through participation / contribution/ consultancy from individual Indians or non-resident Indians, Alumni Associations, Public and family trusts, industrial/business houses, cooperatives, professional associations, unions/association of employees, municipalities/panchayats, MP/MLA/ Counselor's funds. University Grants Commission would also provide grant for creation of corpus funds up to the extent of 25 per cent of the contribution to this fund by the university, subject to a maximum of **Rs. 25.00 lakh per annum** after Registration under Section 12 (B) of the UGC Act.

In addition to above from following internal resources of university may contribute towards this fund.

1. 2% of annual recurring expenditure of university.
2. Interest earned from securities deposit by students

Matter is being placed before the Finance Committee for consideration & approval please.

**ITEM NO: 2.6**

**GRANT OF DEARNESS ALLOWANCE TO THE EMPLOYEES OF UNIVERSITY.**

Recently the State Government has enhanced the Dearness allowance of their employees vide their letter no. 7/44/2015-1FP1/56 dated.25-01-2016 which was duly endorsed by the Director Technical Education & Industrial Training, Punjab vide endst no. 547-74 dated 27-01-2016. The same was granted to the Employees of the University with the permission of Vice-Chancellor-Cum-Chairman Finance Committee.

It is proposed that in future, any kind of relief/benefits granted by the Punjab Government to its employees may also be granted to Employees of University with the approval of Vice-Chancellor-Cum-Chairman Finance Committee and to be notified by Finance Committee.

Matter is being placed before the Finance Committee for consideration & approval please.

**ITEM NO. 2.7****CREATION OF POSTS OF SCIENTIFIC FACULTY UNDER R&D CELL.**

The Administrative & Non teaching posts of R&D cell were already approved in the 2<sup>nd</sup> meeting of Board of Governors vide Agenda item no. 2.8 held on 7<sup>th</sup> September, 2015. However following scientific posts are also required in the R&D cell of the University.

<b>Sr. No.</b>	<b>Proposed post</b>	<b>Cadre</b>
1.	Sr. Scientific Officer	Equivalent to Associate Professor
2.	Scientific Officer	Equivalent to Assistant Professor

The qualification & pay scale will remain the same as prescribed by the U.G.C. in their respective cadre.

Matter is being placed before the Finance Committee for consideration & approval please.

**ITEM NO: 2.8**

**REGARDING THE MAINTENANCE OF ACCOUNTS OF GZS CAMPUS CET, BATHINDA, PIT(S) AND UNIVERSITY MAIN CAMPUS.**

There is a need for compliance of the statutory conditions of Income Tax department and Excise & Taxation department in refund to deduction of the TDS/Service Tax/VAT etc. As per discussions held with the Chartered Accountant there are two ways to maintain the Account Books, which are as under:

All University concerns i.e PIT(s), GZS Campus CET, Bathinda may take their own PAN No., VAT No., Service Tax no, TAN No. and Account books be maintained separately,

OR

All University concern i.e PIT(s) and GZS Campus CET, Bathinda shall use the PAN/TAN/Service Tax/VAT/ED No. of University and have a permanent imprest account for expenditure accounts, within their competency as per University regulations and bills of the same shall be submitted to main Campus of University for adjustment. For the purpose of any receipt of amount, they should have a separate receipt account. The detail of receipt shall be submitted to the University at the end of each month.

The procedure mentioned at sr. no. 2 is being followed of IKG, Punjab Technical University, Jalandhar and other Universities such as Guru Nanak Dev University, Amritsar; Punjabi University, Patiala etc. Thus, it is recommended that the same be followed here and it may also be required to be deliberate that the Pension Fund and CPF of the employees of GZS Campus CET, Bathinda may be called the Old pension Fund & CPF of Maharaja Ranjit Singh State Technical University, Bathinda.

Matter is being placed before the Finance Committee for consideration & approval please.

**ITEM NO: 2.9**

**REGARDING ATTACHING TECHNICAL INSTITUTES (ENGG. & DIPLOMA) WITH RED CROSS.**

The Director Technical Education and Industrial Training, Punjab has directed the Technical Institutes (Degree and Diploma) to attach the students with Red Cross and reserve funds vide letter no. 943-944/S-5/E.C.C./2015 dated 15/06/2015. (Copy of letter placed at **Annexure- XX Page- 99**)

As per the letter, the institutes have already been asked to allocate Rs. 24 for Youth Red Cross Fund out of the prescribed fees for Students Activities Related Fees under Sub Head Medical Examination and Health Care Fees (for Engg. Colleges) and Medical Fund (for Diploma Colleges). As per this decision, 25% of this fund i.e. Rs. 6/- per student per year is to be sent to Secretary, Punjab Red Cross, Chandigarh and 75% share i.e Rs. 18/- is to be kept with the college as Youth Red Cross Fund. This fund is to be utilized as per the Youth Red Cross Policy of the State Red Cross for the welfare and welfare related activities of the students. These directions are to be applicable w.e.f. academic session 2015-16.

It is to bring to notice that University/ its constituent colleges shall have their own Doctor, Pharmacist, Nurse and Dispensary etc and own Ambulance service. Its own expenditure is providing medical assistance to its students, faculty and staff.

Matter is placed before the Finance Committee for implementation of the above decision in all affiliated/ constituent/ autonomous colleges under the jurisdiction of the University.

**ITEM NO: 2.10**

**REGARDING THE MONTHLY EMOLUMENT FOR THE FRESH APPOINTED EMPLOYEES.**

The Finance department of Govt. of Punjab has issued instructions regarding Pay of employees appointed after 15-01-2015 vide letter no.7/204/2012-4F.P.1/66 dated: 15-01-2015(copy placed at **Annexure-XXI** Page- 100 to 102). The operative part of this letter is reproduced below:

- (1) Employees appointed through direct appointment after the issue of above instructions shall be entitled to receive the fixed monthly emoluments during the probation period i.e. the minimum of the pay band of the service or post to which he is appointed.
- (2) After satisfactory completion of the probation period employees will be entitled to draw the pay at minimum of Pay Band + Grade Pay along with all allowances as admissible to the post for which he is appointed.
- (3) The employees appointed through direct appointment are to be covered under new defined contributory pension scheme during the probation period.

The University had advertised the post in the month of Nov'15 but the above said conditions were not implemented as the under mentioned letter was not received by the University. More over Para 3 of this letter is not clear as to whether these instructions are to be implemented by the University or not.

Moreover, it is strongly felt that in order to attract good faculty & staff in the initial years of the University. It is proposed that University be granted exemption from implementing the above said order of finance department.

Matter is being placed before the Finance Committee for consideration & approval please.

**ITEM NO: 2.11****APPROVAL FOR NCC RATES.**

In response to your letter no. 296-340, dt 15/01/16, following agenda items are, hereby, proposed for NCC rates for refreshment and training for cadets who are participating in college level functions:

1. Participating cadets may be given refreshment as per the approved rates of Rs. 25/- per day (vide letter no. 306/Accts/2015, dt 10 Dec, 2015 received from NCC battalion) for the preparation days (15 days maximum) as well as for the main function day.
2. The remuneration/allowance to the Assistant/clerk associated with ANO, NCC is recommended to be Rs 400/- per month. The clerk is not given any allowance from battalion office (vide letter no. 306/Accts/2015, dt 10 Dec, 2016, attached herewith). This amount of Rs. 400/- is being given to associated clerk in DAV college, Bathinda (As known from the verbal discussion with ANO of DAV college).

Matter is being placed before the Finance Committee for consideration & approval please.

**ITEM NO: 2.12**

**TO APPROVE HONORARIUM, TA/DA OF OBSERVERS FOR ZONAL/INTER-ZONAL AND PROCESSION EXPENDITURE DURING VARSITY YOUTH FESTIVALS.**

1. As per item no. 3 (vii) of Cultural Executive Committee agenda, it was decided that University will assign observers to identify talented students from various participating colleges in Zonal/ Inter-zonal competitions for the University team. It is proposed that the honorarium@3000/- per day per observer along with TA/DA as per University rules shall be given.
2. Actual fare of transport for carrying sets/equipments of Mime, Play, Skit etc. hired by the participating colleges to host university shall be approved.

Matter is being placed before the Finance Committee for consideration & approval please.

**ITEM NO: 2.13      TO REVISE HONORARIUM FOR EXTERNAL EXAMINERS (B. ARCHITECTURE COURSE).**

As per the Study Scheme of B. Architecture, the external viva-voce for core & allied subjects have to be conducted by inviting senior faculty/professionals from far off places (due to less number of Architecture Institutions of repute in proximity). As the practical examination for each B.Arch. candidates takes 20-30 minutes, therefore, the present honorarium @20/- per student is too less. Therefore in order to attract quality external examiners, it is recommended that the honorarium @Rs. 50/- per student with minimum of Rs. 1500/- per day per examiner be approved. The same has been already discussed & approved in the 2<sup>nd</sup> meeting of BOS in Architecture and Planning Maharaja Ranjit Singh State Tech. University, Bathinda held on 15.01.16.

Matter is being placed before the Finance Committee for consideration & approval please.

**ITEM NO: 2.14****BUDGET PROPOSAL FOR PREPARING CURRICULA OF SIX YEAR INTEGRATED CERTIFICATE-DIPLOMA-DEGREE (ICDD) PROGRAMME IN 9 AREAS AND THE FEE STRUCTURE FOR THE SAID COURSES.**

It is proposed to start Six year Integrated Certificate-Diploma-Degree (ICDD) Programme in 9 Areas in Engineering in the constituent colleges of the university and 04 PG certificate courses in Pharmacy in affiliated colleges with effect from the academic session 2016-17.

The lists of Certificate-Diploma-Degree programmes proposed to be started are as listed below:

Sr. No.	Certificate course	Corres. Diploma	The relevant B.Tech course
1.	Servicing and Maintenance of Electronic Instruments	Electronics & Instrumentation Engg.	Electronics & Instrumentation Engg.
2.	Electrical Repair	Electrical Engg.	Electrical Engg
3.	Masonary	Civil Engg.	Civil Engg
4.	Welding	Welding Technology	Mechanical Engg.
5.	Auto and Farm Equipment Repair	Automobile Engg.	Automobile Engg.
6.	Tool & Die Technology	Tool & Die Technology	Mechanical Engg.
7.	Air-conditioning Mechanic	Refrigeration & Air-conditioning	Mechanical Engg.
8.	Computer Operator	Information Technology	Information Technology
9.	Food Processing	Food Technology	Food Technology

NITTTR, Chandigarh has been developing curricula for various courses for various universities and institutions in the country. The development of curriculum involves holding workshops and discussion with experts from other institutes. Expenditure is therefore, required to be made towards the TA/DA of experts, Honorarium to be paid to them, Hospitality and industrial visits for interaction with industry. Additional expenditure is to be made towards contingency, secretarial assistance, stationary, computing facilities etc.

NITTTR has submitted the budget of 27.0 Lacs for development of curricula for 9 certificate and diploma programmes listed above. Its details are attached at **Annexure- XXII , Page- 103 to 104**

The curricula for the degree courses and PG certification courses shall be developed by the Board of Studies of the university constituted for the concerned programmes.

The Fee structure for the courses listed above is proposed as under:

Proposed Fee per annum	Tuition Fee (in Rs.)	Counseling Fee (in Rs.)	Other Charges (in Rs.)	Exam fee (in Rs.)
Certificate Programme (One Year)	12000	500	3000	1000/-
Diploma Programme (Two Years)	Same as currently charged for other diploma courses in Engg.	Same as currently charged for other diploma courses in Engg. (For new students only.)	Same as currently charged for other diploma courses in Engg.	Same as currently charged for other diploma courses in Engg.
Degree Programme (Three Years)	Same as currently charged for other degree courses in Engg	Same as currently charged for other degree courses in Engg. (for new students only.)	Same as currently charged for other degree courses in Engg.	Same as currently charged for other degree courses in Engg.
PG Skill Certification in Hospital Administration	24000	500	6000	700
PG Skill Certification in Pharmaceutical Analysis & Quality Control	24000	500	6000	700
PG Skill Certification in Pharma-covigilance & Clinical Trials	24000	500	6000	700
PG Skill Certification in Pharmaceutical Marketing & Entrepreneurship	24000	500	6000	700

Matter is being placed before the Finance Committee for consideration & approval please.

**ITEM NO: 2.15****ENHANCEMENTS FOR THE LIMIT OF YEARLY PAY TO THE STAFF INVOLVED IN CONSULTANCY WORKS**

The college Bylaws rule 30.5 prescribed as under on the above:

30.5 The total remuneration earned by staff members of the college during the whole financial year on account of consultation and testing work, should not exceed the following limits of yearly pay plus DA. Anything in excess of this is to be paid to the college in full:-

(i) Teaching Staff	75%
(ii) Laboratory and other technical staff	50%
(iii) Office staff	35%

With the above pay ceiling the following provisions regarding the distribution of consultancy amount is presently applicable.

S. No.	Nature of Consultancy	Institute Share	Employee's Share
1.	Involvement of Labs in the consultancy works	50%	50%
2.	Without any involvement of Lab Works	30%	70%

College Bylaws was framed in the year 1992. After that no amendment was made in the above said rules. However other institutions like Central University of Punjab is providing the share 50:50 instead of 30:70 beyond the prescribed limit under rule 30.5. It is proposed that if amount received beyond the yearly gross pay as prescribed under rule 30.5 to be shared in the ratio of 50:50 instead of 30:70 where share is already 50:50 then it will be 60:40 (30% and 60% terms mean Institute share).

Matter is being placed before the Finance Committee for consideration & approval please.

**ITEM NO: 2.16**

**REGARDING THE ADMISSION PROCESSING FEE,  
EXAMINATION & UNIVERSITY RELATED FEES**

The Punjab Govt. has established MRSSTU, Bathinda (vide act No. 5, 2015) and consequently colleges of 11 districts under this university have got their admission verified from the university and also the university conducted end semester December 2015 examinations for the students of these colleges. The following types of fees were taken from the affiliated colleges.

1. The admission processing fees for 2015-16 was taken from the affiliated colleges for direct admission as per their admission report.
2. The URF for 2015-16 was taken for the students who remained on roll with the colleges and were to appear in the end semester December 2015 examination.

Matter is being placed before the Finance Committee for consideration & approval please.

**ITEM No. 2.17****REGARDING REVISED PAY SCALES.**

As per the decision taken in the meeting of all Govt. Promoted Engineering Colleges held on 25.07.2014 and upon subsequent approval given by Hon'ble Technical Education Minister, the pay scales of various Non-teaching (Technical & Supporting) categories have been revised w.e.f.01.12.2011 by the Shaheed Bhagat Singh State Technical Campus, Ferozepur w.e.f. 01.08.2015 vide Office Order no. 3250 dated 21.09.2015 **Annexure- XXIII Page-105 to 106.**

The Non-teaching (Technical/Supporting) employees of Giani Zail Singh Campus College of Engineering & Technology, Bathinda have too now demanded to revise their pay scales on the above said pattern **Annexure- XXIV Page- 107 to 108.** The category mentioned in the above said order of Shaheed Bhagat Singh State Technical Campus, Ferozepur.

The revision of pay scales w.e.f. 01.01.2006 and 01.12.2011 as per Govt. of Punjab notifications are as under:-

Sr No.	Designation	Un-revised Scale	Revised Scale w.e.f 1.1.2006	Revised Scale w.e.f 1.12.2011	Remarks
1.	Senior Assistant	5800-9200	10300-34800+3800 i.e 14590	10300-34800+4400 i.e 17420	Notification No. 5/10/09-5FPI/958 Dt. 15.12.2011
2	Workshop Instructor	5800-9200	10300-34800+3800 i.e 14590	10300-34800+4600 i.e 18030	Notification No. 5/10/09-5FPI/1551 Dt. 23.12.2011
3	Pharmacist	5000-8100	10300-34800+3200 i.e 13500	10300-34800+4200 i.e 16290	Notification No. 5/10/09-5FPI/1566 Dt. 23.12.2011
4	Nurse	5000-8100	10300-34800+3200 i.e 13500	10300-34800+4600 i.e 18030	Notification No. 5/10/09-5FPI/404 Dt. 20.06.2011
5	Junior Assistant	4400-7000	5910-20200+2800 i.e 11170	10300-34800+3600 i.e 14430	Notification No. 5/10/09-5FPI/983 Dt. 15.12.2011

6	Tech Gr.-1	4550-7220	5910-20200+3000 i.e 11470	10300-34800+3200 i.e 13500	Notification No. 5/10/09-5FPI/1556 Dt. 23.12.2011
7	Steno Typist	3330-6200	5910-20200+2000 i.e 8240	10300-34800+3200 i.e 13500	Notification No. 5/10/09-5FPI/983 Dt. 15.12.2011
8	Tech Gr-2	4020-6200	5910-20200+2400 i.e 8240	5910-20200+2800 i.e 11170	Notification No. 5/10/09-5FPI/1556 Dt. 23.12.2011
9	Driver	3330-6200	5910-20200+2000 i.e 8240	5910-20200+2400 i.e 9880	Notification No. 5/10/09-5FPI/958 Dt. 15.12.2011
10	Clerk	3120-5160	5910-20200+1900 i.e 7810	10300-34800+3200 i.e 13500	Notification No. 5/10/09-5FPI/983 Dt. 15.12.2011
11	Junior Technician	3120-5160	5910-20200+1900 i.e 7810	5910-20200+2400 i.e 9880	Notification No. 5/10/09-5FPI/1556 Dt. 23.12.2011
12	Peon	2520-4140	4900-10680+1300 i.e 6200	4900-10680+1650 i.e 6950	Notification No. 5/10/09-5FPI/1023 Dt. 15.12.2011

**LIST OF GROUP-D EMPLOYEES SCALE NOT REVISED (BUT GIVEN ONE SPECIAL INCREMENT ) AS PER ORDER OF GOVT. OF PUNJAB.**

Sr.	Designation	Un-revised Scale	Revised scale w.e.f 1.1.2006	Revised Scale w.e.f 1.12.2011	Remarks
1	PMO	3120-5160	5910-20200+1900 i.e 7810	Nil	One special increment granted vide Notification No. 5/10/09-5FPI/797 dt.14.11.2011
2	Lab-Attendant	2720-4260	4900-10680 i.e 6700	Nil	Do

**LIST OF POSTS SCALE NOT REVISED (BUT GIVEN SPECIAL GRADE PAY of Rs. 150/-) AS PER ORDER OF GOVT. OF PUNJAB AS GIVEN BELOW:**

Sr. No.	Designation	Un-revised Scale	Revised Scale	Revised Scale	Remarks
1	Sr. Technician	5800-9200	10300-34800+3800 i.e 14590	Nil	Notification No. 5/10/09-5FPI/807 dt.14.11.2011
2	Library Assistant	5000-8100	10300-34800+3200 i.e 13500	Nil	Do

Shaheed Bhagat Singh State Technical Campus, Ferozepur granted the pay scales equal to the higher pay scale and grade pay to those categories which were equal in the pay scale before the revision of pay scales as given below:

Sr.No.	Designation	Pay Scale	Equalized to Workshop Instructor Pay Scale 10300-34800+4600 i.e. 18030
1.	Senior Technician	10300-34800+3800+150 SPL GP	
2.	Senior Assistant	10300-34800+4400 i.e 17420	

Sr.No.	Designation	Pay Scale	Equalized to Pharmacist Pay Scale 10300-34800+4200 i.e. 16290
1.	Library Assistant	10300-34800+3200 i.e 13500	
2.	Nurse	10300-34800+3200 i.e 13500	

Sr.No.	Designation	Pay Scale	Equalized to Clerk and PMO Pay Scale 10300-34800+3200 i.e. 13500
1.	Jr. Technician	5910-20200+2400 i.e. 9880	

Sr.No.	Designation	Pay Scale	Equalized to Head Mali, Head Chowkidar, Main Peon and Record lifter Pay Scale 4900-10680+1800 i.e. 7100
1.	Lab. Attendant	4900-10680+1400 i.e 6700	
2.	Peon	4900-10680+1650 i.e. 6950	

Sr.No.	Designation	Pay Scale	Equalized to Jr. Assistant Pay Scale 10300-34800+3600 i.e. 14430
1.	Tech. Grade-I	10300-34800+3200 i.e. 13500	

Sr.No.	Designation	Pay Scale	Equalized to Steno-Typist Pay Scale 10300-34800+3200 i.e. 13500
1.	Tech. Gr.-II	5910-20200+2800 i.e. 11170	

Sr.No.	Designation	Pay Scale	Equalized to Steno Pay Scale 10300-34800+3200 i.e. 13500
1.	Driver	5910-20200+2400 i.e. 9880	

The matter is placed before the Finance Committee for consideration.

**ITEM No. 2.18****POSTS IN THE PIT(s) UNDER MAHARAJA RANJIT SINGH STATE TECHNICAL UNIVERSITY, BATHINDA.**

The teaching and non-teaching posts in the PIT(s) under MRSSTU, Bathinda were approved in the 2<sup>nd</sup> meeting of Board of Governors of MRSSTU, Bathinda vide item no. 2.6 (**Annexure-XXV Page 109 to 113**). Now the PIT(s) have submitted the requirement of the non-teaching staff (i.e. Assistant Librarian, Technical Assistant, Lab. Attendant, Store Keeper and Workshop Instructor). In view of the requirement existing and revised proposed posts are mentioned below:-

S. No	Designation	PIT, Nandgarh			PIT, GTB Garh (Moga)			PIT, Rajpura			PIT, Mansa		
		Already Sanctioned	Required	To be Sanctioned	Already Sanctioned	Required	To be Sanctioned	Already Sanctioned	Required	To be Sanctioned	Already Sanctioned	Required	To be Sanctioned
01	Assistant Librarian	01	01	00	01	01	00	01	01	00	00	01	01
02	Technical Assistant	02	02	00	02	05*	03	02	06*	04	03	03	00
03	Lab. Attendant	02	02	00	02	07**	05	02	07**	06	00	03**	03
04	Store Keeper	00	01	01	00	01	01	00	01	01	00	01	01
05	Workshop Instructor	00	00	00	00	05***	05	00	05***	04	00	00	00

- \*Technical Assistant - 06 at PIT, GTB Garh (Moga) (One each for B.Tech. (Civil, CSE, Electrical, Mechanical, Applied Physics, Applied Chemistry).
- 06 at PIT, Rajpura (One each for Physics, Chemistry, Electrical, Electronics, and 02 for CSE+BBA+BCA).
- \*\*Lab. Attendant - 07 at PIT, GTB Garh (Moga) (One each for Civil, CSE, Electrical, Mechanical, Applied Sciences, and 02 for Workshop).
- 07 at PIT, Rajpura (One for Physics, Chemistry, Electrical, Electronics, and 02 for CSE+BBA+BCA, 02 for Workshop).
- \*\*\*Workshop Instructor- 05 at PIT, GTB Garh (Moga) Common to all branches.
- 05 at PIT, Rajpura, Common to all branches.

The proposal is placed before the Finance Committee for consideration & approval please.

Maharaja Ranjit Singh State Technical University,  
Dabwali Road Bathinda.

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

Ref No : Reg/ 1046-1049

Dated : 26/08/15

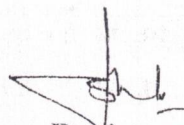
1. The Vice Chancellor  
MRSSTU, Bathinda.
2. Principal Secretary to Govt. of Punjab,  
Department of Technology Education & Industrial Training, Punjab.  
Mini Secretariat, Sec-9, Chandigarh.
3. Principal Secretary  
Govt. of Punjab, Department of Finance.  
Civil Secretariat-I, Chandigarh.
4. Director  
Department of Technology Education & Industrial Training, Punjab.  
Plot No. 1A, Sec-36 A, Chandigarh.

**Sub: Minutes of 1<sup>st</sup> Meeting of Finance Committee of MRSSTU.**

Dear Sir,

Please find enclosed herewith approved minutes of 1<sup>st</sup> meeting of Finance Committee of Maharaja Ranjit Singh State Technical University, Bathinda, held at Punjab Raj Bhawan, Chandigarh on 13-08-2015 for your kind information.

With regards,

  
Registrar

**Sub: Minutes of 1<sup>st</sup> Meeting of Finance Committee, MRSSTU, Bathinda.**

The 1<sup>st</sup> meeting of Finance Committee of Maharaja Ranjit Singh State Technical University, Bathinda was held on **13-08-2015 at 03:00pm** at Punjab Raj Bhawan, Chandigarh. The following were present:

1. Prof. (Dr.) Mohan Paul Singh Ishar  
Vice Chancellors  
MRSSTU, Bathinda.
2. Sh. M.P. Singh IAS  
Principal Secretary to Govt. of Punjab,  
Department of Technology Education & Industrial Training, Punjab.
3. Mrs. Usha Sehgal  
Joint Secretary Finance  
for Principal Secretary  
Govt. of Punjab, Department of Finance.
4. Sh. B. Purusartha IAS  
Director  
Department of Technology Education & Industrial Training, Punjab.
5. Prof. (Dr.) Jasbir S. Hundal  
Registrar  
MRSSTU, Bathinda  
Nominee of Chairman, Board of Governors.

The following decisions were taken.

**ITEM NO: 1.1      PROPOSED BUDGET ESTIMATE FOR THE YEAR 2015-16 & 2016-17.**

**Decision:**      **Approved.**

It was also decided that the deficit amount will be met by IKG PTU, Jalandhar as per the provision of Act of MRSSTU, Bathinda. University is yet to receive remaining grant from IKG, Punjab Technical University as per the provision of the Act. However, beyond this University may make efforts to generate its own resources.

**ITEM NO. 1.2      REGARDING BUILDING EXPENDITURE.**

**Decision:**      **Approved in Principle.**

The final decision in this regard shall be taken by the Board of Governors of the University.

**ITEM NO. 1.3      RATIFICATION THE DECISIONS TAKEN BY THE VICE CHANCELLOR AS PER IMMEDIATE REQUIREMENTS.**

**Decision:**      **Approved with the following directions on some points as below:**



- (i) Sr. No. 02 & 03, TA/DA and Remuneration to Experts will be paid as prescribed by IKG PTU, Jalandhar, if the rates are higher than GZSCCET, Bathinda.
- (ii) Sr. No. 04, the tenure of Chartered Accountant will not exceed more than 03 years. The Chartered Accountant was hired by GZSCCET, Bathinda w.e.f. FY 2013-14 and the tenure of same is expiring on 31-03-2016. From FY 2016-17, new Charter Accountant shall be hired from the panel approved by CAG.

**ITEM NO. 1.4**

**OPENING AND OPERATION OF BANK ACCOUNT.**

**Decision:** Approved.

**ITEM NO. 1.5**

**OPERATION OF ACCOUNTS AND FINANCES OF PIT(s) UNDER MRSSTU, BATHINDA.**

**Decision:** Approved.

The financial powers as decided by the Board of Governors. Meanwhile, Vice Chapcellor is authorized to give all the financial approvals.

**ITEM NO. 1.6**

**FUND INVESTMENT AND ITEM (S).1.10 TO DECIDED THE FUND INVESTMENT IN PRIVATE SECTOR BANKS.**

**Decision:** Approved.

Committee members observed that offer of IndusInd bank is much better but it is a scheduled Commercial Bank. After discussion, it was discovered that earlier Reserve Bank of India allowed only 03 Scheduled Commercial Bank banks namely ICICI, HDFC and Axis Bank for dealing with Govt. funds and as per the notification issued by the Govt. of Punjab. However in the light of the fresh notification of Reserve Bank of India no. S11012/3 (1)Ref. Case/2010/RBD/1119-1179 Dated 30.6.2015, the directions of Govt. of Punjab are still awaited. Therefore, it was decided that in the mean time money should be invested with the nationalized bank which offers maximum benefit. However, any Scheduled Commercial Bank (Private Bank) can be considered only after decision by Govt. of Punjab in the light of the above referred circular of Reserve Bank of India.

**ITEM NO. 1.7**

**RATIFICATION THE DECISION RELATED WITH PROCUREMENT OF EQUIPMENTS/GOODS AND OTHER ITEMS.**

**Decision:** Approved.

It was also decided that it should be incorporated in the proposed ordinance, Regulations for MRSSTU, Bathinda.

**ITEM NO. 1.8**

**CONFIRMATION OF THE MINUTES OF 38<sup>TH</sup> MEETING OF FINANCE COMMITTEE OF GZS CAMPUS COLLEGE OF ENGG. & TECH., BATHINDA.**

**Decision:**

Confirmed.

**ITEM NO. 1.9**

**REGARDING PAYMENT OF ARREARS ON ACCOUNT OF PAY REVISION TO THE TEACHERS WHO LEFT THE GIANI ZAIL SINGH CAMPUS COLLEGE OF ENGG. & TECHNOLOGY, BATHINDA.**

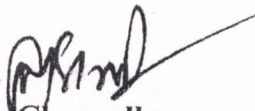
**Decision:**

It was decided committee stands with the decision already taken by the Finance Committee and duly approved by the Board of Governors of GZSCET, Bathinda. However, another legal opinion could be sought after studying the appointment letters of these employees.

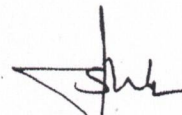
**General Decisions:**

It was observed by the members that admission response is not good enough in PIT(s). In view of this, University must reassess the viability of running these PIT(s).

*Submitted for approval pl.*



**Vice Chancellor-cum-  
Chairman,  
Finance Committee,  
MRSSTU, Bathinda**

  
**Registrar**

Government of Punjab  
Department of Finance  
Directorate of Institutional Finance & Banking  
SCO No.53-55, Sector 17-D, Chandigarh

**Subject: Salary proposal for State Government employees.**

State Government has empanelled the following banks for Salary accounts based on various value added services and facility proposals offered to the State government employees:-

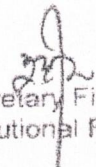
**A. Private Sector Banks**

1. IndusInd Bank Ltd.
2. HDFC Bank Ltd.
3. ICICI Bank Ltd.

**B. Public Sector Banks**

1. IDBI Bank Ltd.
2. State Bank of Patiala
3. Punjab National Bank

- 2) The details of services and facilities offered by the empanelled banks are attached. It will be optional for the concerned government employees to avail the benefits given in the proposals after opening their accounts with the empanelled banks.
- 3) This has approval of Hon'ble Finance Minister, Punjab. The empanelment of banks would be reviewed from time to time.
- 4) This is for your information and necessary action.

  
Special Secretary Finance-cum-Director,  
Institutional Finance and Banking

To

1. All the Additional Chief Secretaries,  
Financial Commissioners, Principal Secretaries and  
Administrative Secretaries to Government of Punjab
2. All the Heads of Departments, Commissioners of  
Divisions, Deputy Commissioners in Punjab
3. All the Managing Directors, Chief Executives of  
Corporations/Boards/Companies/Autonomous Bodies in Punjab

LD No III/I/2016/IF/I/ 149-250

Dated: 2/2/2016

Enust No III/I/2016/IF/I/ 251-252

Dated: 2/2/2016

A copy is forwarded for information and necessary action to:-

The Chief Secretary to Government of Punjab

A	Salary Budget Estimate of MRSSTU Bathinda, Teaching Staff		Salary Budget Estimate of MRSSTU Bathinda,			
Sr.No	Name of Post	PAY Scale	Per Annual	Posts	Total Liability	
1	Vice Chancellor		2031000	1	2031000	
2	Professor	37400-67000AGP10000	1349388	5	6746940	
3	Associate Prof.	37400-67000AGP9000	1231392	9	11082528	
4	Assistant Prof.	15600-39100AGP6000	579648	22	12752256	
					Annual Increase (Approx.15%)	
				Total	30581724	
			Total Expdt		35168983	
		Payment of gratuity & leave encashment on retirement fo 13.48%			4740778	
			Total G..		39909761	
B	Non Teching Staff					
Sr.No	Name of Post	Pay Scale	Total Per Month	Per Annual	Filled Posts	Total Liability
1	Registrar	37400-67000+AGP10000	123594	1483127	1	1483127
2	Finace officer	37400-67000+AGP10000	123594	1483127	1	1483127
3	Director Distance Educ	37400-67000+AGP10000	123594	1483127	1	1483127
4	Director College Devel	37400-67000+AGP10000	123594	1483127	1	1483127
5	Director Sports	37400-67000+AGP10000	123594	1483127	1	1483127
6	Director It enabled Serv	37400-67000+AGP10000	123594	1483127	1	1483127
7	Chief Vigilance Office	37400-67000+AGP10000	123594	1483127	1	1483127
9	Director Youth welfare	37400-67000+AGP10000	123594	1483127	1	1483127
10	Director Training & Pla	37400-67000+AGP10000	123594	1483127	1	1483127
11	Dean R&D	37400-67000+AGP10000	123594	1483127	1	1483127
12	Dean Academic	37400-67000+AGP10000	123594	1483127	1	1483127
13	Controller of Examinat	37400-67000+AGP8000	123594	1483127	1	1483127
14	Special Secretary to VC	15600-39100+AGP7600	76449	917388	1	917388
15	Dy.Registrar	15600-39100+AGP7600	76449	917388	7	6421716
16	Asistant Registrar	15600-39100+AGP7600	51589	619068	8	4952544
17	Supdt.Gr.-II	10300-34800+AGP4800	44964	539564	11	5935208
18	PA to VC	10300-34800+AGP4800	44964	539564	1	539564
19	PA to Registrar	10300-34800+AGP4800	44964	539564	1	539564
20	Sr.Asstt	10300-34800+AGP4400	42964	515567	13	6702368
21	Store Keeper	5910-20200+AGP1900	24801	297608	1	297608
22	Steno	10300-34800+AGP3200	33522	402258	7	2815806
23	Clerk/Jr.Asstt.	10300-34800+AGP3200	33522	402258	42	16894836
24	Driver	5910-20200+AGP2400	24801	297608	3	892825
25	Peon	4900-10680+AGP1650	17742	212904	27	5748408
26	JE	10300-34800+AGP4800	44964	539564	2	1079129
27	Coach	10300-34800+AGP3800	36147	433766	3	1301299
28	Senior Tech.	10300-34800+AGP3800	36147	433766	5	2168832
29	Jr.Tech.	5910-20200+AGP2400	24801	297608	15	4464126
30	Programmer	15600-39100+AGP6000	44434	533202	2	1066404
31	Photostat Machine Ope	5910-20200+AGP1400	19813	237760	1	237760
32	LA	4910-10680+AGP1400	17140	205684	10	2056836
33	Asstt Director Spots	15600-39100+AGP6000	53034	636413	1	636413
34	DPE For Boys	37400-67000+AGP10000	53034	636413	1	636413
35	DPE for Girls	37400-67000+AGP10000	53034	636413	1	636413
36	XEN	15600-39100+AGP5400	61827	741920	1	741920
37	Estate Officer Cum AR	15600-39100+AGP5400	49903	598832	1	598832
38	SDO	15600-39100+AGP5400	51589	619068	2	1238136
39	Sr Asstt.Hostel	10300-34800+AGP4400	42964	515567	1	515567
40	Legal office	15600-39100AGP5400	42964	515567	1	515567
41	Pro	15600-39100AGP5400	51589	619068	1	619068
42	System Analyst	37400-67000+AGP9000	51589	619068	1	619068
43	Librarian	37400-67000+AGP10000	132772	1593268	1	1593268
44	Dy Librarian	15600-39100AGP8000	74040	888480	1	888480
45	Asstt Librarian	15600-39100AGP6000	36147	433766	1	433766
46	laibrary Asstt.	10300-34800+AGP3200	33522	402258	1	402258
47	Restorar /Attendant	4910-16800+AGP1400	17140	205684	2	411367
48	S.M.O	15600-39100AGP6700	61827	741920	1	741920
49	M.O	15600-39100AGP5400	51589	619068	1	619068
50	Pharmacist	10300-34800+AGP4200	40243	482910	1	482910
51	Staff Nurse	10300-34800+AGP4600	44434	533202	1	533202
52	Attendant	4910-16800+AGP1300	15936	191230	1	191230
53	Security Officer	10300-34800+AGP5000	45446	545346	1	545346
54	Asstt Security Officer	10300-34800+AGP3200	44434	533202	1	533202
	Total				196	96963157
		Annual Increase(Approx.15%)				14544473
	Total Expdt					111507630
		Payment of gratuity & leave encashment on retirement fo 13.48%				1890781
			Total B			113398411
				Total A		39909761
				Total G		153308172

**MAHARAJA RANJIT SINGH STATE TECHNICAL UNIVERSITY,**  
**DABWALI ROAD, BATHINDA-151001**  
 [Established by Govt. of Punjab vide Act No. 5 of 2015, UGC Act 2(f)]  
**DEAN ACADEMIC AFFAIRS**

[www.mrsstu.ac.in](http://www.mrsstu.ac.in)

Ph. 8725072488, 0164-2284298

[daa.mrsstu@gmail.com](mailto:daa.mrsstu@gmail.com)

Ref. No.: DAA/MRSSTU/ 242

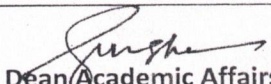
Date: 28/03/2016

Your Ref. No.:

Date:

**PROPOSED BUDGET FOR FINANCIAL YEAR 2016 – 2017**

Sr.No.	Expenditure Head	Tentative Amount	Justification
1.	Meetings of Academic council, Boards Of studies, Chairpersons Boards of Studies, Deans of faculties, Workshops, etc.	40,00,000	For TA, Honorarium, Hospitality, Banners & related items
2.	Software for centralized counseling for admissions of July-2017 Batch	40,00,000	Software needed is to be procured / hired from outside software solutions providers agencies
3.	Stationary & printing for the preparation of agenda and other academic works	8,00,000	For distribution among the members of various academic bodies
4.	Publicity through advertisements in the print, electronic media and through Mass contact in different regions of the country for admissions and other academic activities	5,00,00,000	For creating nationwide awareness and publicity for the various programs offered by MRSSTU, Bathinda in the 2016-2017 academic session
5.	Arrangements for centralized counseling process	10,00,000	For making necessary arrangements.
6.	Transportation and other overhead charges for movement of the staff for counseling / admission process in different regions of the country	40,00,000	For staff involved in counseling / admission campaign
7.	Fee related to membership of various academic bodies like AICTE, AIU and other fee like NBA / NAAC accreditation fee	50,00,000	These memberships are mandatory / essential for the overall academic growth of MRSSTU, Bathinda
8.	Printing of admission cum information brochure around 150	1,00,000	Complimentary Copy for Constituent/Affiliated Colleges
9.	Furniture	8,00,000	For the staff of academic section of MRSSTU, Bathinda
10.	Integrated Certificate-Diploma-Degree programme for skill development in area where semi skill worker are available	28,00,000	Curriculum Development by NITTTR, Chandigarh
11.	Convocation & other function expenses.	25,00,000	Printing, Hospitality & Other Arrangements
<b>Total</b>		<b>7,50,00,000</b>	

  
 Dean Academic Affairs  
 MRSSTU, Bathinda

2/2

**MAHARAJA RANJIT SINGH STATE TECHNICAL UNIVERSITY,  
DABWALI ROAD, BATHINDA-151001**  
[Established by Govt. of Punjab vide Act No. 5 of 2015, UGC Act 2(f)]  
**DEAN ACADEMIC AFFAIRS**

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Ref. No.: DAA/MRSSTU/242

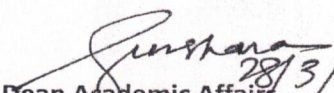
Date: 28/03/2016

Your Ref. No.:

Date:

**Income During 2016-2017 Session**

S.No.	Income Head	Amount
1.	University related fee of admitted candidates	1,38,00,000
	Total=	1,38,00,000

  
Dean Academic Affairs  
MRSSTU, Bathinda

Assistant Registrar Accounts

Annexure -V

# MAHARAJA RANJIT SINGH STATE TECHNICAL UNIVERSITY, BATHINDA

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

Prof. Karanvir Singh  
Controller of Examinations

Ref. No: CoE/MRSSTU/277

Dated: 18/02/16

**Sub: - Revised Budget for 2016-17**

Please find below the details of the budget that is likely to take place in 2016-17.

**(A) Expected Expenditure**

S. No.	Description	Amount Rs. (in lacs)
1.	Paper Setting	20 ✓
2.	Answer Sheets	40 ✓
3.	Drawing Sheets	4 ✓
4.	Practical Remuneration & TA/DA	50 ✓
5.	Conduct of Theory Exams including Flying Squad & Observer	160 ✓
6.	Evaluation expenses	100 ✓
7.	Meetings (Grace marks & UMC) TA/DA & Remuneration)	2 ✓
8.	Software Development, Technical Support Person & Loading of Cloud	12 ✓
9.	Other examinations for recruitment of faculty/staff	20 ✓
10.	Data Entry	14 ✓
11.	Miscellaneous (Computer + Almirahs + Tables + Office Chairs + Photocopies + AC's + Multi function Printer + Stationary + Transportation expenses)	20 ✓
<b>TOTAL</b>		<b>442 ✓</b>

**Amount in words:** Rs. Four Crore Forty Two Lacs only

**(B) Expected Income**

S. No.	Description	Amount Rs. (in lacs)
1.	Regular / Reappear Exam Fees	420 ✓
2.	Revaluation Fees	7 ✓
3.	Degree, PDC Fees	Nil for 2016-17
4.	Miscellaneous & Excess / Late Fees	40 ✓
<b>TOTAL</b>		<b>467 ✓</b>

**Amount in words:** Rs. Four Crore Sixty Seven Lacs only

This is submitted for further necessary action.

*Karanvir Singh 18/2/16*  
Controller of Examinations  
MRSSTU, Bathinda

AR (Accounts)  
MRSSTU, Bathinda

Ph.D. Entrance Test Fee → 1-lac

Annexure - VI

DRD/MRSSTU/055

Dt: 9.2.2016

**OFFICE OF DEAN (R & D)**

**BUDGET PROPOSALS FOR FINANCIAL YEAR (2016-2017)**

SN	HEAD & ACTIVITY	OUTLAY
1	<p><u>MRSSTU FINANCED TECHNOLOGY AWARE SCHEMES:</u></p> <p>MRSSTU shall be conducting indirectly through affiliated colleges and directly too various activities which shall include and shall not be restricted to:</p> <ol style="list-style-type: none"> <li>Academic training programs, separately for untrained/ trained faculty centric</li> <li>International &amp; National Conferences which shall be Research showcasing &amp; sharing of state of the art technology platforms for the faculty and research scholars</li> <li>Various discussion forums in the form of Workshops and Seminars on the upcoming, important Govt finalized thrust area schemes including digital India ...</li> </ol>	20 (Twenty lac)
2.	<p><u>MRSSTU SUPPORTED/RUN DOCTORAL PhD PROGRAMS:</u></p> <p>MRSSTU shall be conducting research programs leading to the award of PhD degree in various faculties and their disciplines strictly as per UGC guidelines, it shall involve:</p> <ol style="list-style-type: none"> <li>Organizing/ Preparing cum evaluating of PhD entrance Test &amp; admitting candidates thereof</li> <li>Forming Deptt Doctoral Research Committee DDRC of experts from different areas of the state or outside separately for each candidate in his area of research which shall meet regularly for each candidate</li> <li>Meeting of University Research Board URB, the highest academic body of MRSSTU to keep a track on the research directions of the MRSSTU</li> </ol>	20 (Twenty lac)
3.	Setting-up and then supporting MRSSTU Research Centers in its affiliated colleges	10 (Ten Lac)
4.	<p><u>PRINTING/PUBLISHING RELATED WORK:</u></p> <ol style="list-style-type: none"> <li>PhD information brochures including detailed regulations and associated material support.</li> <li>Files for 1 &amp; 2 above in addition to R&amp;D related pads &amp; other activities</li> </ol>	05 (Five Lac)
5.	<p><u>R&amp;D PREPAREDNESS AT MRSSTU FOR ETHICAL RESEARCH:</u></p> <ol style="list-style-type: none"> <li>Anti-Plagiarism &amp; other specialized software</li> <li>High end Computing Machines, Multi-media Projecting system &amp; associated material</li> </ol>	10 (Ten Lac)
6.	<p><u>PARTICIPATING IN:</u></p> <ol style="list-style-type: none"> <li>Meetings related to R&amp;D and participating/attending outside activities related to R&amp;D by R&amp;D section officials</li> <li>National &amp; Int'l Conferences by the faculty and research scholars in and out of India within the UGC &amp; other Govt. guidelines</li> </ol>	10 (Ten Lac)
7.	Movement Vehicle for Dean (R&D) on the lines of CoE-MRSSTU & Deans IKG-PTU: Brand/ Innova	8 (eight Lac)
8.	MISCELLANEOUS	05 Lac

So the total budgetary proposals of R&D section amount to Rs 88 Lac (Rs Eighty eight lac only) for the FY 2016-17. Submitted for your consideration please

**VICE CHANCELLOR**

**DEAN (R&D)**

*Decy Brand*

*R.K. S...*

### Budget of College Development Council, MRSSTU for year 2016-17

Income	Sr. No.	Type of Item Name	Income Amount (Rs. In Lacs)
	1	Affiliation Fee (Provisional)	18 ✓
	2	Continuation of Affiliation	400 ✓
	3	Application Fee	12 ✓
	4	Inspection Fee	9 ✓
	5	Late Fee	1 ✓
	④	Admission Process Fee of Management Quota (Admission @ 2000/- per student)	200 ④
<b>Total</b>			<b>640</b>

### Budget of College Development Council, MRSSTU for year 2016-17

Expenditure	Sr. No.	Type of Item Name			Expenditure Amount (Rs. In Lacs)	
	1	TA/DA			2 ✓	
	2	Printing and Stationary			1 ✓	
	3	Meetings Expenses			4 ✓	
	4	Office Expenditure			2 ✓	
	5	Advertisement Publicity			80 ✓	
	6	Inspection (Honorarium+TA)			10 ✓	
	7	Hospitality			2 ✓	
	8	Office Equipments			3.8 ✓	
		S.No.	Name	No.		Cost
		1.	Computer	05		2.5 Lac.
		2.	Printer	01		10 Thousand
		3.	Xerox Mach.	01		1.0 Lac.
4.		MFD	01	20 Thousand		
9	Academic Audit			10 ✓		
10	Consultancy (IT development work & Maintenance)			2 ✓		
			Total	116.8		

# MAHARAJA RANJIT SINGH STATE TECHNICAL UNIVERSITY, BATHINDA

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

Prof. Bhupinder Pal Singh Dhot  
Director (Sports & Youth Welfare)

Ref No. MRSSU/Cultural/064  
Dated 27/01/16

## DEPARTMENT OF SPORTS & YOUTH WELFARE

The Registrar  
MRSST University  
Bathinda

**Subject: Proposed Budget of Cultural Affairs (2016-2017)**

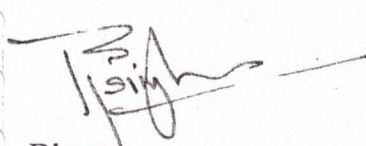
Respected Sir,

Following are the details of proposed expenditure of Cultural Affairs for the coming Year 2016-2017:

Sr. No.	Type of Expenditure/Item/Nature of Work	Estimated Cost (Rs)	Total Estimated Cost (in Lacs)
1.	Two Zonal Youth Festivals	3,00,000 + 3,00,000	6.00
2.	Inter Zonal Youth Festival	4,00,000 + 1,00,000	5.00
3.	North Zone Inter Varsity Youth Festival	5,65,000 + 4,35,000	10.00
4.	National Level Youth Festival		3.00
Grand Total			24.00

**In Words: Twenty Four Lacs only**

Submitted for your information and approval please.

  
Director  
Sports & Youth Welfare Department  
MRSSTU, Bathinda

Maharaja Ranjit Singh Punjab Technical University At Bathinda						
Maharaja Ranjit Singh Punjab Technical University At Bathinda						
Sr. No.	Buildings	Built Up Area (in sqmts)	Floor area	Circulation Area	cost (in Rs.)	Total Cost
A	Phase -1					
1	Administrative Block	16000.00			22000	352000000.00
	Multipurpose Hall					
	Senate Hall					
2	Residential Accommodation (VC)	500.00			22000	11000000.00
3	Academic Block					
	Academic Departments (8)	25600.00			20000	512000000.00
4	Lecture Theatre and R&D	6400.00			20000	128000000.00
5	Library & IT Enabled centre	9720.00			20000	194400000.00
6	Arcade	780.00			15000	11700000.00
7	Laying of Road ,Sewarage, Electricity Services, Water supply	50 Acres			200000000	200000000.00
8	Entry Gate and boundary wall	1.00			20000000	20000000.00
9	Furniture (faculty, labs, admn and auditorium)				75000000	75000000.0
10	Equipment (Labs, smart class rooms etc.)				100000000	100000000.00
Total Cost of Phase I						1604100000.00

Budget of Training & Placement, MRSSTU for year 2016-17			
Income	Sr. No.	Type of Item Name	Income Amount (Rs. In Lacs)
	1	Finishing School	8
		(a) Students Fee (@ 3000 per student on average)	
	2	Skill Development	2
		(a) Students Fee (@ 1000 approx. per week for a come engaged for minimum 2 hours per day)	
	Total		10

Budget of Training & Placement, MRSSTU for year 2016-17			
Expenditure	Sr. No.	Type of Item Name	Expenditure Amount (Rs. In Lacs)
	1	TA/DA	3
	2	Advertisement & Publicity	2
	3	Job Fairs	8
		(i) Publicity - 1.0	
		(ii) TA/DA - 4.0	
		(iii) Honorarium - 2.0	
		(iv) Lodging Exp. - 1.0	
	4	Industries Visits	2
	5	Hospitality	1
	6	Skill Development	4
		(i) TA/DA - 3.0	
		(ii) Honorarium - 1.0	
	7	Finishing School/Workshops	10
		(i) TA/DA - 4.0	
		(ii) Honorarium - 4.0	
		(iii) Printing Stationary - 1.0	
		(iv) Hospitality/ Lodging - 1.0	
	Total		30

# Maharaja Ranjit Singh State Technical University, JNTX 472-21

Dabwali Road Bathinda.

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

## Department of IT Enabled Services

Ref No : TT No 22

Dated : 21/3/16

Sub: Budget 2016-2017.

As per Your letter no. 149-181 dated 15/01/16 budget for 2016-2017 and in continuation to letter no.2697 dated 29/01/16 as per detail below:

S.No.	Items	Qty	Approx. Amount in Rs
01	Data Centre comprising of High End Servers Racks 42U AC Fire Extinguishers False Ceiling False Flooring Authenticating systems Firewalls Cabling & Networking Flood, fire, rodent control systems etc.	Lump sum	4 Crore ✓
02	Internet Connectivity (100 Mbps)	One Year	10 Lac ✓
03	Low end Servers for Intranet	2	2 Lac ✓
04	Computers	10	7 Lac ✓
05	Networking with existing network	Lump Sum	2 Lac ✓
06	A.C.	04	2 Lac ✓
07	MFD	02	1 Lac ✓
08	Printer	04	1 Lac ✓
09	Furniture for Computers Computer Table 15 + Chairs 30 + Almirah	Lump sum	2 Lac ✓
10	Software Like ERP modules, Educational and basic Application Software	Lump Sum	1 Crore (4)
11	AMCs of existing software	Lump sum	20 lac ✓
	Total	Rupees Five Crore Fifty Lac (appx.)	

*Sanjay*  
Director, IT Enabled Services

MAHARAJA RANJIT SINGH STATE TECHNICAL UNIVERSITY

Ph. No 0164-2280197, Fax 0164-2280164, Email: vcmsstu@gmail.com



# GIANI ZAIL SINGH CAMPUS

## COLLEGE OF ENGINEERING & TECHNOLOGY, BATHINDA

(Maharaja Ranjit Singh State Technical University, Bathinda)

LIBRARY

Ref No. 46/16/73

Dated 29.03.2016

**Sub: Budget Provisions for Central Library of Maharaja Ranjit Singh State Technical University, Bathinda for the year 2016-17.**

### (A) LIBRARY RESOURCES:

Sr No.	Particulars	Amount (Rs.)
NR 1	Books (Hardcopies)	30,00,000/=
R 2	E Journals	50,00,000/=
R 3	E Books	20,00,000/=
R 4	Misc. Learning Resources	10,00,000/=

### (B) SOFTWARE/SECURITY SYSTEM:

NR 5	RFID	40,00,000/=
NR 6	Library Software	20,00,000/=

### (C) MISCELLANEOUS:

R 7	Provision for Misc. Expenditures	10,00,000/=
<b>TOTAL</b>		<b>1,80,00,000/=</b>

*Raw*  
Librarian

CLC

Budget Estimate of Filled Posts of GZSCCET Bathinda					
Teaching Staff					
A					
Name of Post	Total Per Month	Per Annual	Filled Posts	Total Liability	
Campus Director	159100	1909200	1	1909200	0
Professor	180694	2168328	5	10841640	0
					0
Associate Prof.	169288	2031456	30	60943680	0
					0
Assistant Prof.	137728	1652736	15	24952680	Annual Increase(Approx.15%)
			Total A	98647200	Total Expdt
				14797080	113444280

Non-Teaching					
Dy.Registrar	138626	1663512	2	3327024	
Senior Assistant	70136	841632	8	6733056	
Supdt.Gr.-II	85670	1028040	10	10280400	
PA	56852	682224	1	682224	
Jr.Scale Steno	43472	521664	11	5738304	
Clerk/Jr.Asstt.	43602	523224	9	4709016	
Driver	48666	583992	3	1751976	
Peon	33512	402144	9	3619296	
Medical Officer	148687	1784244	1	1784244	
Electrician	48862	586344	2	1172688	
JE	65006	780072	2	1560144	
SDE	82952	995424	1	995424	
Workshop Inst.	67332	807984	9	7271856	
Senior Tech.	115776	1389312	20	27786240	
Jr.Tech.	38934	467208	23	10745784	
Librarian	150444	1805328	1	1805328	
Modeler	67912	814944	1	814944	
Staff Nurse	43384	520608	1	520608	
Asstt. Librarian	56526	678312	1	678312	
Library Asstt.	47962	575544	3	1726632	
Pharmacist	40370	484440	1	484440	
Studio Asstt.	48968	587616	1	587616	
Draftsman	57006	684072	3	2052216	
Care Taker cum Cook	38252	459024	1	459024	
Lab.Attendants	33108	397296	13	5164848	
Photostat Machine Oper	34526	414312	1	414312	
Mali	31448	377376	3	1132128	
Carpenter	36488	437856	1	437856	
Survey Khalasi	34124	409488	1	409488	Annual Increase(Approx.15%)
		Total B	104845428	13629906	Total Expdt
					118475334
		G.Total A+B		231919614	
Payment of gratuity & leave encashment on retirement.C				16213444	
		G Total A+B+C		248133058	

Existing Employee = 24, 81, 33058  
 Advertised Posts = 13, 53, 84386

38, 35, 17, 449/2

30/3/16

[illegible]

30/3/16

# ANNEXURE - XIV

## BRANCH WISE FEE DETAIL OF RECEIPT FROM FEE OF PIT RAJPURA 2016-17

M.Tech	1st	2nd	Total	No of Students	Total fee to be collected
Counselling fee	2000		2000	54	108000
Admission fee	5000	0	5000	54	270000
Security Fee	5000	0	5000	54	270000
Tuition fee	30000	30000	60000	54	3240000
Development charges	4000	4000	8000	54	432000
University Related fee	1000	500	1500	54	81000
Examination fee	700	700	1400	54	75600
<b>Total</b>	<b>47700</b>	<b>35200</b>	<b>82900</b>	<b>54</b>	<b>4476600</b>
<b>B.Tech</b>	<b>1st</b>	<b>2nd</b>	<b>Total</b>	<b>No of Students</b>	<b>Total fee to be collected</b>
Counselling fee	2000		2000	240	480000
Tuition fee	30000	30000	60000	240	14400000
Development fund	4300	4300	8600	240	2064000
Student related fee	2700	2700	5400	240	1296000
Securities (Refundable)	8000	0	8000	240	1920000
Other fee	1600	0	1600	240	384000
University related fee	1150	0	1150	240	276000
Examination fee	700	700	1400	240	336000
	<b>50450</b>	<b>37700</b>	<b>88150</b>	<b>240</b>	<b>21156000</b>
<b>BBA</b>	<b>1st</b>	<b>2nd</b>	<b>Total</b>	<b>No of Students</b>	<b>Total fee to be collected</b>
Counselling fee	2000	0	2000	60	120000
Tuition fee	7750	7750	15500	60	930000
Admission fee	250	250	500	60	30000
Library fee	75	75	150	60	9000
Sports & Recreation fee	50	50	100	60	6000
Medical & Health care fee	50	50	100	60	6000
Student welfare fund	50	50	100	60	6000
Identity card fee	25	25	50	60	3000
Examination fee	700	700	1400	60	84000
	<b>10950</b>	<b>8950</b>	<b>19900</b>	<b>60</b>	<b>1194000</b>
<b>BCA</b>	<b>1st</b>	<b>2nd</b>	<b>Total</b>	<b>No of Students</b>	<b>Total fee to be collected</b>
Counselling fee	2000	0	2000	60	120000
Registration fee	1000	0	1000	60	60000
Tuition fee	15500	15500	31000	60	1860000
Development Charges	1250	1250	2500	60	150000
Security (Refundable)			0	60	0
College security	500	0	500	60	30000
Library Security	500	0	500	60	30000
Other charges	2225	2225	4450	60	267000
University related fee	575	575	1150	60	69000
Examination fee	700	700	1400	60	84000
	<b>24250</b>	<b>20250</b>	<b>44500</b>	<b>60</b>	<b>2670000</b>

## RECEIPT ACCOUNT PIT RAJPURA 2016-17

Head	M.Tech (54 students)	B.Tech (240 students)	BBA (60 students)	BCA (60 students)	Total Exp
Counselling fee	108000	480000	120000	120000	828000
Admission fee	270000	0	30000		300000
Student related fee	0	1296000			1296000
Registration fee	0	0		60000	60000
Tuition fee	3240000	14400000	930000	1860000	20430000
Development Charges	432000	2064000		150000	2646000
Security (Refundable)	270000	1920000		0	2190000
College security	0	0		30000	30000
Library Security	0	0		30000	30000
Other charges	0	384000		267000	651000
University related fee	81000	276000		69000	426000
Examination fee	75600	336000	84000	84000	579600
Library fee			9000		9000
Sports & Recreation fee			6000		6000
Medical & Health care fee			6000		6000
Student welfare fund			6000		6000
Identity card fee			3000		3000
	4476600	21156000	1194000	2670000	29496600

Annexure-BRepair & Renovation work at PIT, Rajpura

S.No.	Description of Items	Qty. (approx.)	Unit	Rate	Total Amt
1/6.2 b)	Earth work excavation in ordinary soil, exclusive of compensation of earth :-- Earth work undressed with a combined lead upto 15 metres including breaking of clods.	61.53	Cum	71.59	4405
2/8.31 a)	Scraping White wash and colour wash	980.33	Sqm	4.41	4323
g)	Tiles dismantled from the work in lime or cement.	9106	Per 1000	1284.2 6	11694.47
3/8.10	Stripping and stacking slate or tiles of a roof.	492.23	Sqm	27.56	13566
4/10.34	Washing concrete surface, scrubbing with brushes including preparing and laying slurry.	492.23	Sqm	17.38	8555
5/13.13	Terracing consisting of tiles 22.86x11.43x3.83cm laid over 25 mm mud plaster 7.5 cm mud filling on another layer of 25mm mud plaster including two coats of bitumen laid hot at 1.65 Kg/sqm top of RCC slab including grouting with cement sand mortar 1:4 and top surface to be left clean after wire brushing etc.	492.23	Sqm	566.85	279019
6/13.45	Top khurra 0.6m x 0.6m for rain water pipe in 25mm thick cement concrete 1:2:4 over 50mm thick cement concrete 1:8:16.	10	Each	90.05	901
7/13.55	Cement concrete 1:2:4 gola 10cm x 10cm concave quadrant along junction of roofs with parapet wall finished smooth, where specially specified.	95.83	Mtr	49.36	4730
8/16.7	Preparation of concrete or plastered surfaces for painting or oil-bound distemper including sand papering the surface applying one coat of linseed oil and filling with approved quality filler, consisting of white lead, linseed-oil varnish and chalk mitti including finishing the surface to the required finish complete.	752.99	Sqm	117.15	88213
9/16.11	Distemping with Acrylic washable oil bound distemper (of approved manufacture) two coats over one priming coat to give an even shade.	752.99	Sqm	53.4	40210
10/16.13	Distemping with Acrylic washable oil bound distemper (of approved manufacture) two coats on old distemped work.	1219.15	Sqm	36.74	44792
11/16.14	Finishing walls with exterior decorative cement based paint such as snowcem, robbiacem etc. two coats to give an even shade.	490.23	Sqm	65.31	32017
12/16.16	Preparation of plywood surface for painting including sand papering the surface and applying filling with approved quality fillers consisting of white lead, linseed oil, Varnish, and Chalk Mitti including finishing the surface to required finish complete.	3	Sqm	33.86	102
13/16.17 a)	Applying pink primer or aluminum priming coat on wood work including preparation of surface knotting and stopping etc.	13.56	Sqm	20.50	278

	With special quality paint				
14/16.18 a)	Painting two coats excluding priming coat with synthetic enamel paint in all shades on wood work, metallic or plastered, concrete surface to give an even shade. With special quality paint	13.56	Sqm	58.10	788
15/16.19 a)	Painting two coats with synthetic enamel paints in all shades on old wood work or metallic or plastered or concrete surface to give an even shade including rubbing down old paint. With special quality paint	1011.63	Sqm	52.95	53566
16/16.69 + 16.66 + 16.32	Providing surface treatment to external / internal wall with water resistant grade with two coats to be provided with spatula excluding one one coat cement primer and preparation of complete as per CSR 16.69, 16.66, 16.32	464.66	Sqm	145.04	67394
17/17.11 ii) a)	Wire gauge Hollock wood door shutter without springs housed in chowkhat. 35mm thick	6.08	Sqm	1597.9 7	9717
18/17.23 ii)	Cost of Aluminium fittings complete for doors, windows such as tower bolts, handless and screw etc. for these fittings (Excluding sliding bolt) For shutter area above 0.50 sqm	8.05	Sqm	137.78	1110
19/17.12 ii) a)	Hollock wood cup board shutter with plywood panels or faced on both side fixed in position (excluding the cost of handles, bolts hasp with staple but including the labour for fixing them) 30mm thick	1.97	Sqm	2528.0 6	4993
20/17.26 b) ii)	Providing & Fixing glass panes with nails and putty or wooden strip complete in all respect Glazing area above 0.09 sqm 4mm thick or 10.78 Kg/ sqm	15.73	Sqm	653.05	10275
21/17.43 b)	Providing and fixing hydraulic door closer ISI mark with necessary screw etc. complete I.S.I Designation No. II (size of door 701mm to 850mm)	3	Each	949.46	2848
22/18.25 b)	Supplying and fixing glass panes with glazing clips and special metal sash putty of approved make. Glass panes 4mm thick above 0.40 sqm area.	56.12	Sqm	600.38	33693
23/31.1 a)	Repairs to plaster in patches of area 2.5 sqm and under including cutting the patch in proper shape and preparing and plastering the surface of the walls complete including disposal of rubbish to the dumping ground within 50 ms lead :- with cement sand mortar 1:4	101.37	Sqm	95.47	9678
24/17.47 i)	Providing and fixing glazing in aluminium door, window, ventilator shutters and partitions etc. with PVC Plug/ neoprene gasket etc. complete as per the architectural drawings and the directions of engineer-in-charge. (Cost of aluminium snap beading shall be paid in basic item) Float glass panes of 5.5 mm thickness	1.60	Sqm	976.58	1563
25	Credit of old brick tiles - 9106 @ 4800/- per thousand				-43709
26	Tiles bats 492.23 sqm x 0.038 x 50% @ Rs. 400/- per cum				-3741
27/30.80	Providing and fixing in position S.S. Grating with frame of approved make (to the approval of Engineer-in-charge) complete in all respect (Previously item no.30.104)	23	Job	92	2116
28/30.14	Extra for providing and fixing 10 liters capacity chinaware	3	Job	1633	4899

a)	low level flushing cistern with PVC internal fitting, instead of 10 liters capacity PVC flushing cistern				
29/28.36 f)	Providing and laying, jointing, fixing, testing ISI Marked G.I. Pipe (as per IS 1239) B- Class, premium make such as (Jindal Hisar) including cost of Specials such as tees, bends, sockets elbow etc., cutting, threading and testing in trenches in the ground complete. 50mm i/d	6	Meter	443	2658
30/30.72 a)	Providing & Fixing in position PVC flexible tube connection of approved make (to the approval of Engineer-in-charge) complete in all respects PVC tube connection of size 15mm x 300mm with C.P Brass nut	46	Job	160	7360
31/28.43 c)	Providing, fixing and jointing ISI Marked Gun-Metal peet valves (Heavy Pattern) as per IS 778 with hand wheels, on G.I. Pipe lines laid in the ground or inside buildings including all carriages complete. 25mm i/d	1	Each	764.50	765
32/30.98 c)	Providing and fixing in position G.I. Tank Nipple of approved make (to the approval of Engineer-in-charge) in PVC Water storage tanks complete in all respect. G.I tank nipple 25mm i/d	6	Job	169	1014
33/28.13 B xvi)	Providing, Laying, fixing & jointing of P.V.C. Pipes as per ISI-4985 (ISI marked with the prior approval of Engineer-in-Charge) along the Trenches and laying the same in Trenches to correct alignment and gradients, cutting, jointing and testing complete as per specifications. 160mm o/d pipe of 6 kgf./sqcm	70	Rmt	563.50	39445
34/30.69  A) i)	Providing and fixing in position premium range C.P. Brass Fittings and accessories of approved make (to the approval of Engineer-in-charge) complete in all respect. C.P Brass fittings: C.P Brass Pillar Cock	26	No's	1574	40924
35/30.65 A  i)	Providing & Fixing in position 15mm i/d bib cock of approved make (to the approval of Engineer-in-charge) complete in all respects C.P. Brass bib cock long nose/ long body without flange	25	No's	1043	26075
36/30.66  c)	Providing & Fixing in position Angle valve of approved make (to the approval of Engineer-in-charge) complete in all respects C.P. brass 15mm Angle valve without flange	51	No's	796	40596
37/30.44 A)	Providing & Fixing in position C.P. brass, bottle trap 32mm dia with 40mm seal of approved make (to the approval of Engineer-in-charge) complete in all respect	36	Job	1094	39384
38/30.64 A)	Providing & Fixing in position C.P. Brass flange of approved make (to the approval of Engineer-in-charge) under various fixtures complete in all respects	21	No's	52	1092
39/30.8 a)	Providing & Fixing Jet Spray with 2'-6" long PVC pipe With C.P Brass nut	16	No's	444	7104
40	Cleaning of Blockage in Urinal Waste Pipe	4	Job	400	1600
41/30.6 (B) iv)	Providing & Fixing PVC accessory fitting in chinaware flushing cistern 10 liters capacity complete	3	Job	955.50	2867

42/30.16	Providing and fixing in position vitreous Chinaware white large flat back or angular lipped front urinal 610 mm high of approved make (to the approval of the Engineer-in-charge) (610 mm x 410 mm x 380mm) consisting of C.P. waste 32 mm dia and C.P. brass spreader, complete.	3	Job	5195	15585
43/28.40	Providing, fixing and jointing G.I Union Couplings(of approved make with the approval EIC) as per IS 1879 in G.I. Pipe lines complete in all respect. 25mm i/d G.I union	5	Each	184.50	923
44	Cleaning of Blockage in Soil Waste Pipe	4	Job	400	1600
45	Cleaning of Blockage in W.B Waste Pipe	2	Job	400	800
46	P/F new flushing cistern handle	3	Job	100	300
47	Cleaning of Blockage in Distribution Pipes from Automatic Storage Cistern to Urinals (4 No's) with complete fittings CP Brass	2	Job	500	1000
48	Making connections with existing GI pipe Line 2" from OHSR Overflow pipe to Rain Water pipe	3	No's	500	1500
49	Leakage Repair/ Cleaning/ Tightening of existing fittings in toilets i.e pillar cocks, bib cocks, bottle traps, flushing cistern joints etc	14	Job	400	5600
50	Making Electric connections of water coolers with stablisers	2	Job	200	400
51	Indian seat repair	1	Job	500	500
52	P/F GI nipple ½" x 1"	16	No's	40	640
53	P/F GI nipple ½" x 1.5"	16	No's	50	800
54	P/F GI nipple ½" x 2"	16	No's	70	1120
55	Fixing of wash basing on brackets including drilling & P/F Hold Fastings	2	Job	250	500
56	Repair of leakage and restoration (LS) or any other item as per site/ work requirement		LS	40000	40000
57/33.10 E  xxv)	XLPE/ PVC INSULATED ARMOURED CABLES (ON SURFACE): Supply and laying of XLPE/ P.V.C. insulated P.V.C. sheathed aluminium conductor un-armoured cable working voltage upto and including 1100 volts grade (on surface ) as per PWD General Specifications 2010:- Aluminium conductor XLPE/ PVC insulated PVC sheathed armoured and served cable working voltage 1100volts grade 70sq.mm (3 ½ Core)	125	Mtr	412.31	51538.75
Total					1021686.22

Say Rs 1021686/-

(Ten Lac Twenty One Thousand Six Hundred and Eighty Six Only)

ANNEXURE C

# Agenda ITEM 1.2 of 1st Meeting BNC held on 24-7-2015

Annexure - XVII

c	Hostels ( Boys and Girls)	10000/student	15000000.00
d	Guest House (32 Rooms)	75000/room	2500000.00
e	Power Back up 2000kw		5000000.00
f	Library		50000000.00
	Other Buildings ( VC residence, Lecture Halls,		
g	R&D Centre, IT Enabled Services , Gymnasium, Cafeteria		2500000.00
	Total Cost		130000000.00
	Total cost on MRSSTU Campus		2525551000.00
7	PIT Rajpura		
	Boys Hostel For 100 students along with Kitchen, mess, common room, warden office	25000	
	Girls Hostel For 100 students along with Kitchen, mess, common room, warden office	25000	
	Add 30 % of Circulatio area	15000	
	Total	65000	1800.00 117000000.00
	Residences for Director and two Wardens	6500	2000.00 13000000.00
	Boundary wall around a plot of 5 acres		6000000.00
	Laying of Roads, pathways, Sewerage, Electricity services, Water supply, Landscaping @ 3000000/ Acre	5	3000000.00 15000000.00
	Furniture	Lump sum	1000000
	Total cost on PIT Rajpura		152000000.00
8	PIT GTB Garh		
	Repair of Hostel		11500000
	Miscellaneous repair work		4200000
	Furniture	Lump sum	1000000
	Total cost on PIT GTB Garh		16700000
9	PIT Nandgarh		
	External Services as roads , parking, Sewerage etc		50000000
	Furniture	Lump sum	2000000
	Total cost on PIT Nandgarh		52000000
	Total Cost		2746251000.00
10	Fee for Planning, Architectural Design, Structural design etc @ 2% of total Cost		54925020
	Grand Total Cost		2801176020.00

PIT Rgypure

ANNEXURE - XVIII

**Details of Machinery & Equipments for 3<sup>rd</sup> & 4<sup>th</sup> semester during session 2017-18.**

**I. ECE & EE Labs. (3<sup>rd</sup> & 4<sup>th</sup> Semester)**

**A) Electronics Department Labs.**

Sr. No.	Labs	Approx. Cost (in Rs)
1.	i) DCLD (BTEC-305) ii) Electronic Circuit (BTEC-409)	50,000
2.	i) ADC (BTEC-304) ii) Semiconductor Devices & Circuits (BTEE-409)	7,00,000
3.	ACS (BTEC-406)	4,25,000
<b>Electronics Department Total</b>		<b>11,75,000</b>

**B) Electrical Department Labs.**

Sr. No.	Labs	Approx. Cost (in Rs)
4.	Electrical Machines (BTEE-306)	2,25,000
5.	EMI i) (ECE(BTEC-407), ii) EE (BTEE-307))	2,00,000
6.	Instrumentation Measuring Devices (BTEE-407)	2,25,000
7.	Control System (BTEE-408)	1,75,000
<b>Electrical Department Total</b>		<b>8,25,000</b>

**II. ME & CE Labs. (3<sup>rd</sup> & 4<sup>th</sup> Semester)**

**D) Mechanical Department Labs.**

Sr. No	Labs	Approx. Cost (in Rs)
1.	Strength of Materials i) CE (BTCE-307) ii) ME) (BTME-308)	21,00,000
2.	Theory of Materials (BTME-408)	5,00,000
3.	Electrical Measurements & Metallurgy (BTME-307)	1,75,000
4.	Applied Thermodynamics (BTME-309)	40,00,000
5.	Manufacturing Processes (BTME-407)	35,00,000

PIT Rg purg

ANNEXURE-D

E) Civil Department Labs.		
Sr. No	Labs	Approx. Cost (in Rs)
6.	Fluid Mechanics i) CE(BTCE-306) ii)ME (BTME-406)	2,25,000
7.	Surveying Lab (BTCE-308)	12,00,000
8.	Concrete Lab (BTCE-407)	16,00,000
9.	Structural Analysis Lab (BTCE-408)	1,00,000
Civil Department Total		31,25,000

Total =A+B+D+E=154lac.

III. Software for various Departments: 25 lac

IV. Computer System Labs

Sr No.	Equipments	Quantity	Approx. Cost (in Rs.)
1.	Computers	90	50 lac
2.	UPs	03	4.50 lac
3.	Printers	03	0.50
4.	LCD Projector	04	2 lac
Total			57lac

V. For 3<sup>rd</sup> & 4<sup>th</sup> semester scheduled in July/Aug. 2017, approximately 18 new rooms for labs are needed. For this, it is proposed that new three storey block shall be estimated. This new Block will cover approx. 27,000 sq feet area. Moreover, one canteen, modifications in existing workshop, new washrooms with committee room and Director room are proposed and its approximate cost would be 500 lac.

VI. Furniture required for approximately 250 students in Hostel (Bed, Table, and Chair etc.) and its approximate cost would be 10 lac.

VII. Almost, same amount of furniture is required for 3<sup>rd</sup> & 4<sup>th</sup> semester students/ Labs. / Classrooms etc. as is being purchased for 1<sup>st</sup> & 2<sup>nd</sup> semester students and its approximate cost would be 25lac.

# PUNJAB INSTITUTE OF TECHNOLOGY, RAJPURA

RECURRING EXPENDITURE FOR THE FINANCIAL YEAR 2016-17

Name of post	Basic Pay	Grade Pay	DA	HRA	FMA	Mobile	Conveyance	CPF (Employer Share)	Total	Annual	No of posts	Total Annual Exp.	10% Increased	Total Expenditure
Director	53270	9000	74101	12454	500	500	0	13637	163462	1961549	1	1961549	196155	2157704
Professor	37400	10000	56406	5925	500	500		10381	121112	1453339	3	4360018	436002	4796019
Associate Prof.	37400	9000	55216	5800	500	500		10162	118578	1422531	6	8537587	853759	9391346
Assistant Prof	25000		0	0	0	0		0	25000	300000	18	5400000	540000	54000
Assistant Registrar	15600	5400	24990	2625	500	500	1000	4599	55214	662568	1	662568	66257	728825
Supdt. Gr.II	10300	4800	17969	1888	500	500	1000	3307	40263	483161	1	483161	48316	531477
Senior Assistant	10300	4400	17493	1838	500	500		3219	38250	458998	1	458998	45900	504897
Senior Assistant	26160	4800	36842	3870	500	300	600	6780	79853	958232	1	958232	95823	1054055
Clerk	10300	3200	16065	1688	500	300	600	2957	35609	427308	3	1281924	128192	1410116
Peon	4900	1650	7795	819	500	300	400	1434	17798	213572	3	640717	64072	704789
Asstt. Librarian	10300	3800	16779	1763	500	500	600	3088	37329	447953	1	447953	44795	492748
Programmer	9300	4600	16541	1738	500	500		3044	36223	434671	1	434671	43467	478138
Tech. Asstt.	5910	2400	9889	1039	500	300		1820	21858	262290	3	786871	78687	865559
Lab Attendant	4900	1400	7497	788	500	300	500	1380	17264	207170	2	414341	41434	455775
<b>TOTAL</b>												<b>26828589</b>	<b>2682859</b>	<b>23625448</b>

Annexure XIX

Lètter-pb2014(HS)-579

ਵੱਲ

ਡਾਇਰੈਕਟਰ,  
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ,  
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ),  
ਪੰਜਾਬ, ਚੰਡੀਗੜ੍ਹ।

ਵੱਲ

ਵਾਈਸ ਚਾਂਸਲਰ,  
ਆਈ. ਕੇ. ਗੁਜਰਾਲ, ਪੰਜਾਬ ਤਕਨੀਕੀ ਯੂਨੀਵਰਸਿਟੀ,  
ਜਲੰਧਰ।

ਚੇਅਰਮੈਨ,  
ਪੰਜਾਬ ਸਟੇਟ ਬੋਰਡ ਆਫ ਟੈਕਨੀਕਲ ਐਜੂਕੇਸ਼ਨ,  
ਸੈਕਟਰ 36, ਚੰਡੀਗੜ੍ਹ।

ਮੀਮੋ ਨੰ: /ਸ-5/ਈ.ਸੀ.ਸੀ./2015

ਮਿਤੀ:

ਵਿਸ਼ਾ:-

ਟੈਕਨੀਕਲ ਸੰਸਥਾਵਾਂ (ਇੰਜੀਨੀਅਰਿੰਗ ਡਿਪਲੋਮਾ) ਦੇ ਵਿਦਿਆਰਥੀਆਂ ਨੂੰ ਰੈਂਡ ਕਰਾਸ  
ਨਾਲ ਜੋੜਨ ਸਬੰਧੀ।

ਮਾਣਯੋਗ ਸਕੱਤਰ, ਪੰਜਾਬ ਰਾਜ ਰੈਂਡ ਕਰਾਸ ਸ਼ਾਖਾ, ਚੰਡੀਗੜ੍ਹ ਵਲੋਂ ਪੱਤਰ ਨੰ.  
ਵਾਈ.ਆਰ. ਸੀ. ਸ਼ੇਅਰ/2014/7006 ਮਿਤੀ 11/12/2014 ਰਾਹੀਂ ਪੰਜਾਬ ਰਾਜ ਦੀਆਂ ਤਕਨੀਕੀ  
ਸੰਸਥਾਵਾਂ ਦੇ ਵਿਦਿਆਰਥੀਆਂ ਨੂੰ ਰੈਂਡ ਕਰਾਸ ਨਾਲ ਜੋੜਨ ਲਈ ਅਤੇ ਫੰਡ ਰੱਖਣ ਲਈ ਕੀਤਾ ਹੈ।

ਇਸ ਮਾਮਲੇ ਤੇ ਵਿਚਾਰ ਕਰਦੇ ਹੋਏ ਇਸ ਮੰਤਵ ਲਈ ਸੰਸਥਾਵਾਂ ਵਿਖੇ ਪਹਿਲਾਂ ਤੇ ਹੀ  
ਨਿਰਧਾਰਤ ਫੀਸਾਂ ਤਹਿਤ ਸਟੂਡੈਂਟਸ ਐਕਟੀਵਿਟੀ ਨਾਲ ਸਬੰਧਤ ਫੀਸਾਂ ਦੇ ਸਬ ਰੈਂਡ ਮੈਡੀਕਲ  
ਐਗਜ਼ਾਮੀਨੇਸ਼ਨ ਅਤੇ ਹੈਲਥ ਕੇਅਰ ਫੀਸ (ਇੰਜੀਨੀਅਰਿੰਗ ਕਾਲਜਾਂ ਲਈ) ਅਤੇ ਮੈਡੀਕਲ ਫੰਡ (ਡਿਪਲੋਮਾ  
ਕਾਲਜਾਂ ਲਈ) ਵਿਚੋਂ 24 ਰੁਪਏ ਯੂਥ ਰੈਂਡ ਕਰਾਸ ਫੰਡ ਲਈ ਉਪਲਬਧ ਕਰਵਾਏ ਜਾਣ ਬਾਰੇ ਫੈਸਲਾ  
ਲਿਆ ਗਿਆ ਹੈ। ਇਸ ਫੈਸਲੇ ਅਨੁਸਾਰ ਇਸ ਫੰਡ ਦਾ 25% ਹਿੱਸਾ ਭਾਵ 6/- ਰੁਪਏ ਪ੍ਰਤੀ  
ਵਿਦਿਆਰਥੀ ਪ੍ਰਤੀ ਸਾਲ, ਸਕੱਤਰ, ਪੰਜਾਬ ਰੈਂਡ ਕਰਾਸ, ਚੰਡੀਗੜ੍ਹ ਨੂੰ ਭੇਜੇ ਜਾਣੇ ਹਨ ਅਤੇ 75%  
ਹਿੱਸਾ ਭਾਵ 18/- ਰੁਪਏ, ਕਾਲਜ ਵਿਚ ਯੂਥ ਰੈਂਡ ਕਰਾਸ ਫੰਡ ਵਜੋਂ ਰੱਖੇ ਜਾਣੇ ਹਨ। ਇਹ ਫੰਡ ਸਟੇਟ  
ਰੈਂਡ ਕਰਾਸ ਦੀ ਯੂਥ ਰੈਂਡ ਕਰਾਸ ਪਾਲਿਸੀ ਮੁਤਾਬਕ ਵਿਦਿਆਰਥੀਆਂ ਦੀ ਭਲਾਈ ਅਤੇ ਭਲਾਈ ਨਾਲ  
ਸਬੰਧਤ ਗਤੀਵਿਧੀਆਂ ਤੇ ਖਰਚ ਕੀਤੇ ਜਾਣੇ ਹਨ। ਇਹ ਹਦਾਇਤਾਂ ਵਿਦਿਆਕ ਸੈਸ਼ਨ 2015-16 ਤੋਂ  
ਲਾਗੂ ਹੋਣਗੀਆਂ।

ਇਹ ਹਦਾਇਤਾਂ ਸਮਰੱਥ ਅਥਾਰਿਟੀ ਦੀ ਪ੍ਰਵਾਨਗੀ ਨਾਲ ਜਾਰੀ ਕੀਤੀਆਂ ਜਾਂਦੀਆਂ  
ਹਨ।

ਵਧੀਕ ਡਾਇਰੈਕਟਰ  
ਡਾਇਰੈਕਟਰ, ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ  
ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ।

ਪਿੱਠ ਅੰਕਣ ਨੰ: 943-944 /ਸ-5/ਈ.ਸੀ.ਸੀ./2015

ਮਿਤੀ: 15/1/15.

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਹੇਠ ਲਿਖਿਆ ਨੂੰ ਸੂਚਨਾ ਹਿੱਤ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ:  
ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ, ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ ਨੂੰ ਉਨ੍ਹਾਂ ਦੇ  
ਪੱਤਰ 10/11/2015-4ਤਸਿ2/ 4885/1 ਦੇ ਹਵਾਲੇ ਵਿਚ।  
ਸਕੱਤਰ, ਪੰਜਾਬ ਰਾਜ ਰੈਂਡ ਕਰਾਸ ਸ਼ਾਖਾ, ਸੈਕਟਰ 16, ਚੰਡੀਗੜ੍ਹ ਉਨ੍ਹਾਂ ਦੇ ਪੱਤਰ  
ਵਾਈ.ਆਰ. ਸੀ. ਸ਼ੇਅਰ/2014/7006 ਮਿਤੀ 11/12/2014 ਦੇ ਹਵਾਲੇ ਵਿਚ।

To be discussed with v.c.p.

Annexure XXI

Matter to put in  
Finance Committee meeting  
7/204/2012-4 ਅੰਦ.ਪੀ.1/60  
ਪੰਜਾਬ ਸਰਕਾਰ  
ਵਿੱਤ ਵਿਭਾਗ  
(ਵਿੱਤ ਕੰਟਰੋਲ-1 ਸ਼ਾਖਾ)

ਸੇਵਾ ਵਿਖੇ,

ਮਿਤੀ, ਚੰਡੀਗੜ੍ਹ 15-1-2015

ਮਹਾਂ ਵਿਭਾਗ ਦੇ ਮੁਖੀ,  
ਰਜਿਸਟਰਾਰ, ਪੰਜਾਬ ਅਤੇ ਹਰਿਆਣਾ ਹਾਈਕੋਰਟ,  
ਡਵੀਜ਼ਨ ਦੇ ਕਮਿਸ਼ਨਰ,  
ਸਮੂਹ ਜ਼ਿਲ੍ਹਾ ਤੇ ਸੈਸ਼ਨਜ਼ ਜੱਜ ਅਤੇ  
ਸਮੂਹ ਡਿਪਟੀ ਕਮਿਸ਼ਨਰ,  
ਪੰਜਾਬ ਰਾਜ ਵਿੱਚ।

AR (Alet)

Put up  
11/03/15

ਵਿਸ਼ਾ:- ਸਰਕਾਰੀ ਵਿਭਾਗਾਂ ਵਿੱਚ ਸਿੱਧੀ ਭਰਤੀ ਦੇ ਕੋਟੇ ਦੀਆਂ ਖਾਲੀ ਪਈਆਂ ਆਸਾਮੀਆਂ ਤੇ ਨਿਯੁਕਤ ਕੀਤੇ ਜਾਣ ਵਾਲੇ ਕਰਮਚਾਰੀਆਂ ਦੀਆਂ ਸੇਵਾ ਸ਼ਰਤਾਂ ਵਿੱਚ ਸੋਧ ਕਰਨ ਸਬੰਧੀ।

ਸੂਚਨਾ ਜੀ,

ਮੈਨੂੰ ਆਪ ਦਾ ਧਿਆਨ ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਵੱਲ ਦਿਵਾਉਣ ਅਤੇ ਇਹ ਕਹਿਣ ਦੀ ਹਦਾਇਤ ਹੋਈ ਹੈ ਕਿ ਪੰਜਾਬ ਸਰਕਾਰ ਵਲੋਂ ਵਿੱਤੀ ਸੇਵਾ ਰੱਖਦੇ ਹੋਏ ਪੜ੍ਹੇ-ਲਿਖੇ ਬੇਰੁਜ਼ਗਾਰ ਨੌਜਵਾਨਾਂ ਨੂੰ ਰੁਜ਼ਗਾਰ ਦੇ ਵੱਧ ਤੋਂ ਵੱਧ ਮੌਕੇ ਮੁਹੱਈਆ ਕੀਤੇ ਜਾਣ ਦੇ ਮੰਤਵ ਨਾਲ ਸਿੱਧੀ ਭਰਤੀ ਦੇ ਕੋਟੇ ਦੀਆਂ ਖਾਲੀ ਪਈਆਂ ਵੱਖ ਵੱਖ ਕੈਟਾਗਰੀਜ਼ ਦੀਆਂ ਆਸਾਮੀਆਂ ਤੇ ਨਿਯੁਕਤ ਕੀਤੇ ਜਾਣ ਵਾਲੇ ਕਰਮਚਾਰੀਆਂ ਦੀ ਨਿਯੁਕਤੀ ਸਬੰਧੀ ਕੁਝ ਸੇਵਾ ਸ਼ਰਤਾਂ ਵਿੱਚ ਸੋਧ ਕਰਨ ਲਈ ਵਿੱਤ ਵਿਭਾਗ ਵਲੋਂ ਜਾਰੀ ਨੋਟੀਫਿਕੇਸ਼ਨ ਨੰ: 7/204/2012-4 ਵਿਧੀ 1/60, ਮਿਤੀ 15-1-2015 ਰਾਹੀਂ ਪੰਜਾਬ ਸਿਵਲ ਸੇਵਾਵਾਂ ਨਿਯਮਾਵਲੀ, ਜਿਲਦ-1, ਭਾਗ-1, ਦੇ ਸਬੰਧਤ ਰੂਲਾਂ ਵਿੱਚ ਸੋਧ ਕੀਤੀ ਗਈ ਹੈ।

ਉਪਰੋਕਤ ਨੋਟੀਫਿਕੇਸ਼ਨ ਰਾਹੀਂ ਕੀਤੀਆਂ ਸੋਧਾਂ ਉਪਰੋਕਤ ਸਿੱਧੀ ਭਰਤੀ ਤੇ ਤਨਖਾਹ ਦੇਣ ਸਬੰਧੀ ਹੇਠਾਂ ਪ੍ਰਨੁਸਾਰ ਸਥਿਤੀ ਹੋਵੇਗੀ:-

- ਸਿੱਧੀ ਭਰਤੀ ਉਪਰੰਤ 2 ਸਾਲ ਦੇ ਪਰਖ ਕਾਲ ਦੇ ਸਮੇਂ ਦੇ ਦੌਰਾਨ ਸਮੇਤ ਉਸ ਪਰਖ ਕਾਲ ਦੇ ਸਮੇਂ ਦੇ ਜੇਕਰ ਕੋਈ ਇਸ ਵਿੱਚ ਵਾਧਾ ਕੀਤਾ ਗਿਆ ਹੋਵੇ, ਕਰਮਚਾਰੀ ਨੂੰ ਬੱਝਵੀਂ ਤਨਖਾਹ (fixed emoluments) ਦਿੱਤੀ ਜਾਵੇਗੀ ਜੋ ਕਿ ਉਸ ਕਰਮਚਾਰੀ ਦੀ ਨਵੀਂ ਆਸਾਮੀ ਤੇ ਮਿਲਣ ਵਾਲੇ ਪੇ-ਬੈਂਡ ਦੇ ਘੱਟੋ-ਘੱਟ ਤਨਖਾਹ (Minimum of the Pay Band) ਦੇ ਬਰਾਬਰ ਹੋਵੇਗੀ ਅਤੇ ਪਰਖ ਕਾਲ ਸਮੇਂ ਦੌਰਾਨ ਉਸ ਨੂੰ ਗਰੇਡ ਪੇ, ਸਾਲਾਨਾ ਤਰੱਕੀ ਜਾਂ ਹੋਰ ਕੋਈ ਭਾਤਾਂ, ਸਿਵਾਏ ਸਫ਼ਰੀ ਭਾਤਾਂ ਦੇ, ਮਿਲਣਯੋਗ ਨਹੀਂ ਹੋਣਗੇ;
- ਪਰਖ ਕਾਲ ਦਾ ਸਮਾਂ ਸਫ਼ਲਤਾਪੂਰਵਕ ਮੁਕੰਮਲ ਹੋਣ ਤੇ ਉਸ ਨੂੰ ਉਸ ਆਸਾਮੀ ਤੇ ਮਿਲਣਯੋਗ ਪੇ-ਬੈਂਡ ਦੀ ਘੱਟੋ-ਘੱਟ ਤਨਖਾਹ, ਸਮੇਤ ਗਰੇਡ-ਪੇ, ਤੋਂ ਸ਼ੁਰੂ ਕਰਦੇ ਹੋਏ ਪੂਰੇ ਭਾਤਾਂ ਮਿਲਣਯੋਗ ਹੋਣਗੇ;
- ਪਰਖ ਕਾਲ ਦਾ ਸਮਾਂ, ਅਤੇ ਜੇਕਰ ਇਸ ਸਮੇਂ ਵਿੱਚ ਕੋਈ ਵਾਧਾ ਕੀਤਾ ਗਿਆ ਹੈ ਤਾਂ ਉਹ ਵੀ ਵਿੱਚ ਪਾ ਕੇ, ਤਨਖਾਹ ਦੇ ਟਾਇਮ ਸਕੇਲ ਵਿੱਚ ਕੰਮ ਕਰਨ ਦਾ ਸਮਾਂ ਨਹੀਂ ਗਿਣਿਆ ਜਾਵੇਗਾ;
- ਜੇਕਰ ਕਰਮਚਾਰੀ ਪਹਿਲਾਂ ਵੀ ਪੰਜਾਬ ਸਰਕਾਰ ਵਿੱਚ ਨੌਕਰੀ ਕਰ ਰਿਹਾ ਸੀ ਭਾਵ ਉਸ ਦਾ ਕਿਸੇ ਆਸਾਮੀ ਤੇ ਲੀਅਨ (Lien) ਹੈ ਤਾਂ ਉਸ ਨੂੰ ਨਵੀਂ ਆਸਾਮੀ ਦੇ ਪਰਖ ਕਾਲ ਸਮੇਂ ਦੌਰਾਨ ਉਸ ਪਹਿਲੀ ਆਸਾਮੀ, ਜਿਸ ਉਪਰ ਉਸ ਦਾ ਲੀਅਨ ਹੈ, ਵਾਲੀ ਤਨਖਾਹ ਮਿਲਣਯੋਗ ਹੋਵੇਗੀ;
- ਕਰਮਚਾਰੀ ਦੇ ਪਰਖ ਕਾਲ ਸਮੇਂ ਦੌਰਾਨ ਉਹ ਨਿਊਂ ਡੀਵਾਈਡ ਕੰਟਰੀਬਿਊਟਰੀ ਪੈਨਸ਼ਨ ਸਕੀਮ ਅਧੀਨ ਕਵਰ ਹੋਵੇਗਾ ਅਤੇ ਇਸ ਸਬੰਧੀ ਸਰਕਾਰ ਵਲੋਂ ਬਣਦਾ ਮੈਚਿੰਗ ਸ਼ੇਅਰ ਵੀ ਦਿੱਤਾ ਜਾਵੇਗਾ;

3. ਇਹ ਹਦਾਇਤਾਂ ਸਰਕਾਰੀ ਵਿਭਾਗਾਂ ਦੇ ਨਾਲ-ਨਾਲ ਖੁਦ-ਮੁਖਤਿਆਰ ਅਤੇ ਅਰਧ ਸਰਕਾਰੀ ਸੰਸਥਾਵਾਂ, ਕਾਰਪੋਰੇਸ਼ਨਾਂ/ਬੋਰਡਾਂ, ਨੀਮ-ਸਰਕਾਰੀ ਅਦਾਰਿਆਂ, ਕਮਿਸ਼ਨਾਂ, ਟ੍ਰਿਬਿਊਨਲਾਂ, ਸਹਿਕਾਰੀ ਸੰਸਥਾਵਾਂ, ਸੋਸ਼ਾਇਟੀਆਂ, ਸਥਾਨਕ ਸਰਕਾਰ ਵਿਭਾਗ ਅਤੇ ਪੰਚਾਇਤੀ ਰਾਜ ਵਿਭਾਗ ਦੇ ਅਦਾਰਿਆਂ ਤੇ ਵੀ ਲਾਗੂ ਹੋਣਗੀਆਂ। ਪੰਜਾਬ ਸਰਕਾਰ

ਦੇ ਇਨ੍ਹਾਂ ਆਦਾਰਿਆਂ/ਸੰਸਥਾਵਾਂ ਵਿੱਚ ਜਿੱਥੇ ਪਹਿਲਾਂ ਹੀ ਪੰਜਾਬ ਸਿਵਲ ਸਰਵਿਸਿਜ਼ ਰੂਲਜ਼ ਲਾਗੂ ਹਨ, ਉਨ੍ਹਾਂ ਵਿੱਚ ਇਹ ਸੋਪ ਆਪਣੇ-ਆਪ (Automatically) ਲਾਗੂ ਹੋਣਗੀਆਂ ਅਤੇ ਜਿਹੜੇ ਅਦਾਰਿਆਂ ਵਿੱਚ ਪੰਜਾਬ ਸਿਵਲ ਸਰਵਿਸਿਜ਼ ਰੂਲਜ਼ ਲਾਗੂ ਨਹੀਂ ਹੁੰਦੇ, ਉਹ ਆਦਾਰੇ ਆਪਣੇ ਰੂਲਾਂ ਵਿੱਚ ਇਨ੍ਹਾਂ ਹਦਾਇਤਾਂ ਅਨੁਸਾਰ ਲੋੜੀਂਦੀ ਸੋਧ ਕਰਕੇ ਇਸ ਸਬੰਧੀ ਜਾਰੀ ਕੀਤੀ ਗਈ ਨੋਟੀਫਿਕੇਸ਼ਨ ਦੀ ਮਿਤੀ ਤੋਂ ਲਾਗੂ ਕਰਨਗੇ।

4. ਪੰਜਾਬ ਰਾਜ ਵਿੱਚ ਭਰਤੀ ਕਰਨ ਸਬੰਧੀ ਸਰਕਾਰ ਵਲੋਂ ਸਮੇਂ-ਸਮੇਂ ਤੇ ਜਾਰੀ ਕੀਤੀਆਂ ਗਈਆਂ ਹਦਾਇਤਾਂ ਅਤੇ ਇਸ ਸਬੰਧੀ ਪਹਿਲਾਂ ਹੀ ਨਿਰਧਾਰਤ ਕੀਤੇ ਗਏ ਪ੍ਰੋਸੀਜਰ ਵਿੱਚ ਕੋਈ ਤਬਦੀਲੀ ਨਹੀਂ ਹੋਵੇਗੀ ਅਤੇ ਕਿਸੇ ਕਿਸਮ ਦੀ ਭਰਤੀ ਕਰਨ ਤੋਂ ਪਹਿਲਾਂ ਸਰਕਾਰ ਦੀਆਂ ਪਹਿਲਾਂ ਹੀ ਜਾਰੀ ਕੀਤੀਆਂ ਹਦਾਇਤਾਂ ਅਨੁਸਾਰ ਪ੍ਰੋਸੀਜਰ ਅਪਣਾਉਂਦੇ ਹੋਏ ਸਮਰੱਥ ਅਥਾਰਿਟੀ ਦੀ ਪ੍ਰਵਾਨਗੀ ਪ੍ਰਾਪਤ ਕਰਨੀ ਯਕੀਨੀ ਬਣਾਈ ਜਾਵੇਗੀ।

5. ਪ੍ਰਬੰਧਕੀ ਵਿਭਾਗਾਂ ਵਲੋਂ ਉਪਰੋਕਤ ਪੈਰਾ-3 ਅਨੁਸਾਰ ਉਨ੍ਹਾਂ ਅਧੀਨ ਆਉਂਦੇ ਅਦਾਰਿਆਂ ਲਈ ਇਨ੍ਹਾਂ ਫੈਸਲਿਆਂ ਦੀ ਪਾਲਣਾ ਯਕੀਨੀ ਬਣਾਈ ਜਾਵੇਗੀ।

6. ਇਹ ਸਕੀਮ ਪੰਜਾਬ ਸਿਵਲ ਸਰਵਿਸਿਜ਼ (ਜੁਡੀਸ਼ੀਅਲ ਬਰਾਂਚ) ਦੇ ਅਧਿਕਾਰੀਆਂ ਤੇ ਲਾਗੂ ਨਹੀਂ ਹੋਵੇਗੀ ਕਿਉਂਕਿ ਉਨ੍ਹਾਂ ਦੀ ਤਨਖਾਹ ਜਸਟਿਸ ਈ. ਪਦਮਾਨਾਭਨ ਕਮੇਟੀ ਦੀਆਂ ਸਿਫਾਰਸ਼ਾਂ ਦੇ ਆਧਾਰ ਤੇ ਦਿੱਤੀ ਜਾਂਦੀ ਹੈ।

7. ਇਹ ਫੈਸਲੇ ਤੁਰੰਤ ਲਾਗੂ ਹੋਣਗੇ।

*(ਸੁਪਰਡੈਂਟ)*

(ਕਮਲੇਸ਼ ਅਰੋੜਾ)

ਉੱਪ ਸਕੱਤਰ ਵਿੱਤ

ਪਿੱਠ ਅੰਕਣ ਨੰ: 7/204/2012-4ਐਫ.ਪੀ.1/ 67 ਮਿਤੀ, ਚੰਡੀਗੜ੍ਹ, 15-1-2015

(1) ਪ੍ਰਮੁੱਖ ਮਹਾਲੇਖਾਕਾਰ (ਆਡਿਟ), ਪੰਜਾਬ, ਚੰਡੀਗੜ੍ਹ।

(2) ਪ੍ਰਮੁੱਖ ਮਹਾਲੇਖਾਕਾਰ (ਲੇਖਾ ਤੇ ਹੱਕਦਾਰੀ), ਪੰਜਾਬ, ਚੰਡੀਗੜ੍ਹ।

*(ਸੁਪਰਡੈਂਟ)*

ਪਿੱਠ ਅੰਕਣ ਨੰ: 7/204/2012-4ਐਫ.ਪੀ.1/ 68 ਮਿਤੀ, ਚੰਡੀਗੜ੍ਹ, 15-1-2015

ਇਸ ਦਾ ਇੱਕ ਉਤਾਰਾ ਹੇਠ ਲਿਖਿਆਂ ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਲੋੜੀਂਦੀ ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ:-

1. ਨਿੱਜੀ ਸਕੱਤਰ/ਮੁੱਖ ਸਕੱਤਰ, ਪੰਜਾਬ ਸਰਕਾਰ, ਚੰਡੀਗੜ੍ਹ;

2. ਸਮੂਹ ਵਿੱਤੀ ਕਮਿਸ਼ਨਰ, ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ ਅਤੇ ਪ੍ਰਬੰਧਕੀ ਸਕੱਤਰ, ਪੰਜਾਬ ਸਰਕਾਰ।

*(ਸੁਪਰਡੈਂਟ)*

ਪਿੱਠ ਅੰਕਣ ਨੰ: 7/204/2012-4ਐਫ.ਪੀ.1/ 69 ਮਿਤੀ, ਚੰਡੀਗੜ੍ਹ, 15-1-2015

ਇਸ ਦਾ ਇੱਕ ਉਤਾਰਾ ਸਕੱਤਰ, ਪੰਜਾਬ ਸਰਕਾਰ, ਪ੍ਰਸੋਨਲ ਵਿਭਾਗ ਨੂੰ ਲੋੜੀਂਦੀ ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ।

*(ਸੁਪਰਡੈਂਟ)*

ਪਿੱਠ ਅੰਕਣ ਨੰ: 7/204/2012-4ਐਫ.ਪੀ.1/ 70 ਮਿਤੀ, ਚੰਡੀਗੜ੍ਹ, 15-1-2015

ਇਸ ਦਾ ਇੱਕ ਉਤਾਰਾ ਰਾਜ ਦੇ ਸਮੂਹ ਜ਼ਿਲ੍ਹਾ ਖਜ਼ਾਨਾ ਅਫ਼ਸਰਾਂ ਨੂੰ ਸੂਚਨਾ ਤੇ ਲੋੜੀਂਦੀ ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ।

*(ਸੁਪਰਡੈਂਟ)*

ਪਿੱਠ ਅੰਕਣ ਨੰ: 7/204/2012-4ਐਫ.ਪੀ.1/ 71 ਮਿਤੀ, ਚੰਡੀਗੜ੍ਹ, 15-1-2015

ਇਸ ਦਾ ਇੱਕ ਉਤਾਰਾ ਮੈਨੇਜਿੰਗ ਡਾਇਰੈਕਟਰ, ਪੰਜਾਬ ਇਨਵੈਂਟੋਰੀ ਨੂੰ ਭੇਜ ਕੇ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਸਰਕਾਰ ਦੀਆਂ ਇਨ੍ਹਾਂ ਹਦਾਇਤਾਂ ਅਤੇ ਨੋਟੀਫਿਕੇਸ਼ਨ ਨੰ: 7/204/2012-4ਵਿੱਧੀ/60, ਮਿਤੀ 15-1-2015 ਨੂੰ ਪੰਜਾਬ ਸਰਕਾਰ ਦੀ ਵੈੱਬ-ਸਾਈਟ ਤੇ ਤੁਰੰਤ ਪਾਉਣ ਦੀ ਖੋਜ ਕੀਤੀ ਜਾਵੇ।

*(ਸੁਪਰਡੈਂਟ)*

ਪਿੱਠ ਅੰਕਣ ਨੰ: 7/204/2012-4ਐਫ.ਪੀ.1/ 72 ਮਿਤੀ, ਚੰਡੀਗੜ੍ਹ, 15-1-2015

ਇਸ ਦਾ ਇੱਕ ਉਤਾਰਾ ਡਾਇਰੈਕਟਰ, ਪਬਲਿਕ ਇੰਟਰਪ੍ਰਾਈਜ਼ਿਜ਼ ਅਤੇ ਫਿਜ਼ਿਕਲ ਵਿਸ਼ੇਸ਼ਤਾ ਨੂੰ ਭੇਜਦੇ ਹੋਏ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਉਪਰੋਕਤ ਹਦਾਇਤਾਂ ਦੇ ਪੈਰਾ-3 ਵਿੱਚ ਆਉਂਦੇ ਅਦਾਰਿਆਂ ਵਿੱਚ ਇਹ ਫੈਸਲੇ ਲਾਗੂ ਕੀਤੇ ਜਾਣ ਲਈ ਲੋੜੀਂਦੀ ਮੋਨਟਰਿੰਗ ਯਕੀਨੀ ਬਣਾਈ ਜਾਵੇ।

*(ਸੁਪਰਡੈਂਟ)*

## CHAPTER IV

### PAY

#### GENERAL

4.1. (1) Subject to the rules contained in this Chapter, a competent authority may fix the pay of a Government employee, but his pay shall not be so increased as to exceed the pay sanctioned for his post without the sanction of the authority competent to create a post in the same cadre on a rate of pay equal to his pay when increased:

Provided that the Government employee except a member of service of the Punjab Civil Service (Judicial Branch), specialist doctors and the employees covered under clause (a) of rule 4.4, shall be entitled to receive the fixed monthly emoluments, during the period of his probation:

Provided further that when the services of a Government employee, who was receiving fixed monthly emoluments during the period of probation are confirmed, the period spent on probation by him, shall not be treated to be the time spent on the time scale applicable to his post.

Explanation.—The expression “fixed monthly emoluments” means the amount drawn monthly by a Government employee equal to the minimum of the pay band of the service or post to which he is appointed and shall not include grade pay, special pay, annual increment or any other allowance, except travelling allowance drawn with reference to the grade pay of the relevant service or post. It shall also not include any other emoluments which may be specifically classed as part of pay by the competent authority, as provided in rule 2.44(b).

(1A) The provisions of sub-rule (1), shall have effect notwithstanding anything inconsistent therewith contained in these rules or other rules for the time being in force.

(2) Notwithstanding the restriction referred to in or imposed by clause (1)

above, a competent authority may grant to any Government employee:—

- (i) personal pay as defined in clause (a) of rule 2.47, or
- (ii) special pay as defined in rule 2.52 or
- (iii) both personal pay and special pay.

Note 1. Omitted.



Annexure - XXII

राष्ट्रीय तकनीकी शिक्षक प्रशिक्षण एवं अनुसंधान संस्थान  
National Institute of Technical Teachers' Training & Research

मानव संसाधन विकास मंत्रालय, भारत सरकार / Ministry of Human Resource Development, Government of India  
सेक्टर - 26, चण्डीगढ़ -160 019/SECTOR-26, CHANDIGARH-160 019 [INDIA]  
आई.एस.ओ. 9001-2008 संस्थान / ISO 9001-2008 Institute

P. J. M.P. Poonia  
Director

प्रो. एम.पी. पुनियाँ  
निदेशक

Ref. NITTTR/CDC/ 34586  
Dated: 8<sup>th</sup> February, 2016

Speed Post

Prof. (Dr.) M.P.S. Ishar  
Vice Chancellor  
Maharaja Ranjit Singh State Technical University  
Dabwali Road  
Bathinda (Punjab)

Sub: Budget Proposal for Preparing Curricula of Integrated Certificate – Diploma Programmes

Hon'ble Sir,

As discussed with your goodself, I am sending herewith budget proposal for preparing Curricula of Integrated Certificate – Diploma Programmes, as under:

A) For 1 Year Certificate Programmes (9 Programmes):

Rs. 9.00 Lacs for 9 programmes @ Rs.1.00 Lac per programme as per details given below:

Sr. No.	Particulars	Expenditure per programme (Amt. in Rs.)
1.	Payment of TA/DA to experts as per their eligibility during workshops, atleast 2-3 workshops with 5-7 experts in each workshop	30,000.00
2.	Payment of Honorarium (Rs. 1000/- per day per person) to the experts as per institute norms	30,000.00
3.	Boarding and lodging arrangements of the experts at Institute Guest House including Special Lunch, Tea/Coffee during the workshops	15,000.00
4.	2-3 Industrial visits/interaction with the experts/interviews with stakeholders	5,000.00
5.	Institutional overhead charges and processing charges which include processing draft report and supplying 2 copies of final report along with soft copy to MRSST University, Bathinda.	20,000.00
Total		1,00,000.00

**B) For Corresponding - 2 Years Diploma Programmes (9 Programmes):**

Rs. 18.00 Lacs for 9 programmes @ Rs. 2.00 Lacs per programme as per details given below:

Sr. No.	Particulars	Expenditure per programme (Amt. in Rs.)
1.	Payment of TA/DA to experts as per their eligibility during workshops, atleast 3-4 workshops with 7-10 experts in each workshop	60,000.00
2.	Payment of Honorarium (Rs. 1000/- per day per person) to the experts as per institute norms	60,000.00
3.	Boarding and lodging arrangements of the experts at Institute Guest House including Special Lunch, Tea/Coffee during the workshops	30,000.00
4.	3-4 Industrial visits/interaction with the experts/interviews with stakeholders	10,000.00
5.	Institutional overhead charges and processing charges which include processing draft report and supplying 2 copies of final report along with soft copy to MRSST University, Bathinda.	40,000.00
Total		2,00,000.00

Grand Total (A+B) for preparing curriculum of 18 Programmes = 9.0 + 18.0 = 27.0 Lacs

In addition to the above, service tax as applicable will have to be paid by the client as per Govt. of India rules.

I hope you will find the proposal in order.

With warm regards,

(Prof. M.P. Poonia)

8/02/16



# ਮਹਾਂਭੂਭਗਤ ਸਿੰਘ ਸਟੇਟ ਟੈਕਨੀਕਲ ਕੈਂਪਸ, ਫਿਰੋਜ਼ਪੁਰ

(ਪੰਜਾਬ ਸਰਕਾਰ ਦੁਆਰਾ ਸਥਾਪਿਤ)

ਨੰ: 3450

ਦਫਤਰੀ ਹੁਕਮ

ਮਿਤੀ: 11-4-15

ਗੋਰਮਿਟ ਪ੍ਰਮੋਟਿਡ ਇੰਜ: ਕਾਲਜਾਂ ਦੇ ਪੇਡਿੰਗ ਮਾਮਲਿਆਂ ਸਬੰਧੀ ਮਿਤੀ 25/7/2014 ਨੂੰ ਹੋਈ ਮੀਟਿੰਗ ਦੀ ਕਾਰਵਾਈ ਰਿਪੋਰਟ ਜੋ ਕਿ ਮਾਨਯੋਗ ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਮੰਤਰੀ ਜੀ ਪਾਸੋਂ ਪ੍ਰਵਾਨਗੀ ਉਪਰੰਤ ਮਾਨਯੋਗ ਡਾਇਰੈਕਟਰ, ਤ.ਸਿ.ਓ.ਸਿ.ਵਿ. ਪੰਜਾਬ ਵੱਲੋਂ ਪਾਤਰ ਮਿਤੀ 27/7/2015 ਰਾਹੀਂ ਗੋਰਮਿਟ ਪ੍ਰਮੋਟਿਡ ਇੰਜ: ਕਾਲਜਾਂ ਨੂੰ ਸੰਬੰਧਿਤ ਕੀਤੀ ਹੈ, ਅਨੁਸਾਰ ਸੀਸਪਾਂ ਵਿੱਚ ਮਿੱਥੀ ਕਰਮਚਾਰੀਆਂ ਦੇ ਪੇ-ਸਕੇਲ / ਗ੍ਰੇਡ-ਪੇ ਸੋਧਣ ਤੋਂ ਪਹਿਲਾਂ ਸੰਸਥਾਵਾਂ ਵਿੱਚ ਬਰਾਬਰ ਸਨ, ਉਨ੍ਹਾਂ ਦੇ ਪੇ-ਸਕੇਲ/ਗ੍ਰੇਡ-ਪੇ ਸੋਧਣ ਤੋਂ ਬਾਅਦ ਉਹਨਾਂ ਵਿੱਚੋਂ ਮਿਤੀ 1/12/2011 ਤੋਂ ਦਿੱਤੇ ਗਏ ਵੱਧ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਦੇ ਹੇਠ ਅਨੁਸਾਰ ਮਿਤੀ 01/08/2015 ਤੋਂ ਬਰਾਬਰ ਕੀਤੇ ਜਾਂਦੇ ਹਨ:

S No.	Designation	Un-revised Scale	Revised Scale w.e.f 1.1.2006	Revised Scale w.e.f 1.12.2011	Equalized w.e.f 01-08-2015
1	Senior Technician	5800-9200	10300-3400+3800 i.s. 14590	10300-3400+4400 i.s. 17420	10300-34800+GP 4600 i.s. 18030
2	Senior Assistant	5800-9200	10300-3400+3800 i.s. 14590	10300-3400+4400 i.s. 17420	10300-34800+GP 4600 i.s. 18030
3	Maint. Supervisor	5800-9200	10300-3400+3800 i.s. 14590	10300-3400+4400 i.s. 17420	10300-34800+GP 4600 i.s. 18030
4	W / Instructor	5800-9200	10300-3400+3800 i.s. 14590	10300-3400+4600 i.s. 18030	10300-34800+GP 4600 i.s. 18030

ਲੜੀ ਨੰ: 1, 2, 3 ਅਤੇ 4 ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਬਰਾਬਰ ਨੂੰ ਰੱਖੇ ਸਨ, ਪਰ ਮਿਤੀ 1/12/2011 ਤੋਂ ਲੜੀ ਨੰ: 2 ਦਾ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ 10300-3400+4400 i.s. 17420 ਹੋ ਗਿਆ ਅਤੇ ਲੜੀ ਨੰ: 4 ਦਾ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ 10300-3400+4600 i.s. 18030 ਹੋ ਗਿਆ। ਉਪਰੋਕਤ ਫੈਸਲੇ ਅਨੁਸਾਰ ਲੜੀ ਨੰ: 1, 2 ਅਤੇ 3 ਦਾ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਲੜੀ ਨੰ: 4 ਦੇ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਦੇ ਬਰਾਬਰ ਕੀਤਾ ਜਾਂਦਾ ਹੈ।

S No	Designation	Un-revised Scale	Revised Scale w.e.f 1.1.2006	Revised Scale w.e.f 1.12.2011	Equalized w.e.f 01-08-2015
1	Pharmacist	5000-8100	10300-3400+3200 i.s. 13500	10300-3400+4200 i.s. 16290	10300-34800+GP 4200 i.s. 16290
2	Lib. Assistant	5000-8100	10300-3400+3200 i.s. 13500	10300-3400+4200 i.s. 16290	10300-34800+GP 4200 i.s. 16290
3	Nurse	5000-8100	10300-3400+3200 i.s. 13500	10300-3400+4200 i.s. 16290	10300-34800+GP 4200 i.s. 16290

ਲੜੀ ਨੰ: 1, 2 ਅਤੇ 3 ਗ੍ਰੇਡ-ਪੇ / ਸਕੇਲ ਬਰਾਬਰ ਨੂੰ ਰੱਖੇ ਸਨ, ਪਰ ਮਿਤੀ 1/12/2011 ਤੋਂ ਲੜੀ ਨੰ: 1 ਦਾ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ 10300-3400+4200 i.s. 16290 ਹੋ ਗਿਆ। ਉਪਰੋਕਤ ਫੈਸਲੇ ਅਨੁਸਾਰ ਲੜੀ ਨੰ: 1 ਅਤੇ 3 ਦਾ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਲੜੀ ਨੰ: 2 ਦੇ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਦੇ ਬਰਾਬਰ ਕੀਤਾ ਜਾਂਦਾ ਹੈ।

S No	Designation	Un-revised Scale	Revised Scale w.e.f 1.1.2006	Revised Scale w.e.f 1.12.2011	Equalized w.e.f 01-08-2015
1	Clerk	3120-5160	5910-20200+1900 i.s. 7810	5910-20200+2400 i.s. 9880	5910-20200+2400 i.s. 9880
2	PMO	3120-5160	5910-20200+1900 i.s. 7810	5910-20200+2400 i.s. 9880	5910-20200+2400 i.s. 9880
3	Jr. Technician	3120-5160	5910-20200+1900 i.s. 7810	5910-20200+2400 i.s. 9880	5910-20200+2400 i.s. 9880

ਲੜੀ ਨੰ: 1, 2 ਅਤੇ 3 ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਬਰਾਬਰ ਨੂੰ ਰੱਖੇ ਸਨ, ਪਰ ਮਿਤੀ 1/12/2011 ਤੋਂ ਲੜੀ ਨੰ: 1 ਅਤੇ 2 ਦਾ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ 10300-3400+3200 i.s. 13500 ਹੋ ਗਿਆ। ਉਪਰੋਕਤ ਫੈਸਲੇ ਅਨੁਸਾਰ ਲੜੀ ਨੰ: 3 ਦਾ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਲੜੀ ਨੰ: 1 ਅਤੇ ਲੜੀ ਨੰ: 2 ਦੇ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਦੇ ਬਰਾਬਰ ਕੀਤਾ ਜਾਂਦਾ ਹੈ।

S. No.	Designation	Un-revised Scale	Revised Scale w.e.f 1.1.2006	Revised Scale w.e.f 1.12.2011	Equalized w.e.f 01-08-2015
1	Lab. Att./W. Att. & Library Att.	2720-4260	4900-10680+1400 i.s. 6700	4900-10680+1650 i.s. 6950	4900-10680+GP 1800 i.s. 7100
2	Peon	2520-4140	4900-10680+1300 i.s. 6200	4900-10680+1650 i.s. 6950	4900-10680+GP 1800 i.s. 7100

ਲੜੀ ਨੰ: 1 ਦਾ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ 4900-10680+1650 i.s. 6950 ਹੋ ਗਿਆ ਅਤੇ ਲੜੀ ਨੰ: 2 ਦਾ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ 4900-10680+1650 i.s. 6950 ਹੋ ਗਿਆ। ਉਪਰੋਕਤ ਫੈਸਲੇ ਅਨੁਸਾਰ ਲੜੀ ਨੰ: 2 ਦਾ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਲੜੀ ਨੰ: 1 ਦੇ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਦੇ ਬਰਾਬਰ ਕੀਤਾ ਜਾਂਦਾ ਹੈ।

S. No.	Designation	Un-revised Scale	Revised Scale w.e.f 1.1.2006	Revised Scale w.e.f 1.12.2011	Equalized w.e.f 01-08-2015
1	Tech. G.I	4550-7220	5910-20200+GP3000 i.s. 11470/-	5910-20200+GP3600 i.s. 14430/-	5910-20200+GP3000 i.s. 11470/-
2	Junior Assistant	4400-7000	5910-20200+GP2800 i.s. 11170/-	5910-20200+GP3600 i.s. 14430/-	5910-20200+GP2800 i.s. 11170/-

9/11/15  
Safdar

Circular File (Civil)

ਚਲਦਾ ਪੰਨਾ - 2 -

ਲੜੀ ਨੰ:1 ਦਾ ਅਣ ਸੋਧਿਆ ਸਕੇਲ 4550-7220 ਅਤੇ ਮਿਤੀ 1/1/2006 ਤੋਂ ਸੋਧਿਆ ਸਕੇਲ 5910-20200+GP3000 i.s.11470 ਸੀ ਜਦ ਕਿ ਲੜੀ ਨੰ:2 ਦਾ ਅਣ ਸੋਧਿਆ ਸਕੇਲ 4400-7000 ਅਤੇ ਮਿਤੀ 1/1/2006 ਤੋਂ ਸੋਧਿਆ ਸਕੇਲ 5910-20200+ GP2800 i.s. 11170 ਸੀ। ਇਸ ਤਰ੍ਹਾਂ ਲੜੀ ਨੰ:1 ਦਾ ਅਣ ਸੋਧਿਆ ਅਤੇ ਸੋਧਿਆ ਸਕੇਲ/ਗ੍ਰੇਡ-ਪੇ ਲੜੀ ਨੰ:2 ਤੋਂ ਵੱਧ ਸੀ। ਪਰ ਮਿਤੀ 1/12/2011 ਤੋਂ ਪੰਜਾਬ ਸਰਕਾਰ ਵੱਲੋਂ ਲੜੀ ਨੰ:2 ਦਾ ਸਕੇਲ 5910-20200+GP2800 i.s. 11170 ਤੋਂ ਸਕੇਲ 10300-34800+ GP3600 i.s. 14430 ਹੋ ਗਿਆ ਪਰ ਲੜੀ ਨੰ:1 ਦਾ ਸਕੇਲ/ਗ੍ਰੇਡ-ਪੇ 10300-34800+GP3200 i.s. 13500 ਹੋ ਗਿਆ। ਜਿਸ ਕਾਰਣ ਲੜੀ ਨੰ:1 ਦਾ ਸਕੇਲ/ਗ੍ਰੇਡ-ਪੇ ਲੜੀ ਨੰ:2 ਦੇ ਸਕੇਲ/ਗ੍ਰੇਡ-ਪੇ ਤੋਂ ਘੱਟ ਗਿਆ। ਉਪਰੋਕਤ ਫੈਸਲੇ ਅਨੁਸਾਰ ਲੜੀ ਨੰ:1 ਦਾ ਪੇ ਸਕੇਲ/ਗ੍ਰੇਡ ਪੇ ਲੜੀ ਨੰ:2 ਦੇ ਪੇ ਸਕੇਲ/ਗ੍ਰੇਡ ਪੇ ਦੇ ਬਰਾਬਰ ਕੀਤਾ ਜਾਂਦਾ ਹੈ।

S. No	Designation	Un-revised Scale	Revised Scale w.e.f 1.1.2006	Revised Scale w.e.f 1.12.2011	Equalized w.e.f 01-08-2015
1	Steno-typist	3330-6200	5910-20200+GP2000 i.s. 8240/-	10300-34800+GP3200 i.s. 13500/-	10300-34800+GP3200 i.s. 13500/-
2	Tech. G II	4020-6200	5910-20200+GP2400 i.s. 8240/-	5910-20200+GP2800 i.s. 11170/-	5910-20200+GP2800 i.s. 11170/-

ਲੜੀ ਨੰ:2 ਦਾ ਅਣ ਸੋਧਿਆ ਸਕੇਲ 4020-6200 ਸੀ ਅਤੇ ਮਿਤੀ 1/1/2006 ਤੋਂ ਸੋਧਿਆ ਸਕੇਲ 5910-20200+GP2400 i.s. 8240 ਸੀ ਜਦ ਕਿ ਲੜੀ ਨੰ:1 ਦਾ ਅਣ ਸੋਧਿਆ ਸਕੇਲ 3300-6200 ਸੀ ਅਤੇ ਮਿਤੀ 1/1/2006 ਤੋਂ ਸੋਧਿਆ ਸਕੇਲ 5910-20200+ GP2000 i.s. 8240 ਸੀ। ਇਸ ਤਰ੍ਹਾਂ ਲੜੀ ਨੰ:2 ਦਾ ਅਣ ਸੋਧਿਆ ਅਤੇ ਸੋਧਿਆ ਸਕੇਲ/ਗ੍ਰੇਡ-ਪੇ ਲੜੀ ਨੰ:1 ਤੋਂ ਵੱਧ ਸੀ। ਪਰ ਮਿਤੀ 1/12/2011 ਤੋਂ ਪੰਜਾਬ ਸਰਕਾਰ ਵੱਲੋਂ ਲੜੀ ਨੰ:1 ਦਾ ਸਕੇਲ 5910-20200+GP2000 i.s. 8240 ਤੋਂ ਸਕੇਲ 10300-34800+ GP3200 i.s. 13500 ਹੋ ਗਿਆ ਪਰ ਲੜੀ ਨੰ:2 ਦਾ ਸਕੇਲ/ਗ੍ਰੇਡ-ਪੇ 5910-20200+GP2800 i.s. 11170 ਹੋ ਗਿਆ। ਜਿਸ ਕਾਰਣ ਲੜੀ ਨੰ:2 ਦਾ ਸਕੇਲ/ਗ੍ਰੇਡ-ਪੇ ਲੜੀ ਨੰ:1 ਦੇ ਸਕੇਲ/ਗ੍ਰੇਡ-ਪੇ ਤੋਂ ਘੱਟ ਗਿਆ। ਉਪਰੋਕਤ ਫੈਸਲੇ ਅਨੁਸਾਰ ਲੜੀ ਨੰ:2 ਦਾ ਪੇ ਸਕੇਲ/ਗ੍ਰੇਡ ਪੇ ਲੜੀ ਨੰ:1 ਦੇ ਪੇ ਸਕੇਲ/ਗ੍ਰੇਡ ਪੇ ਦੇ ਬਰਾਬਰ ਕੀਤਾ ਜਾਂਦਾ ਹੈ।

S. No	Designation	Un-revised Scale	Revised Scale w.e.f 1.1.2006	Revised Scale w.e.f 1.12.2011	Equalized w.e.f 01-08-2015
1	Steno	3330-6200	5910-20200+2000 i.s. 9880	10300-3400+3200 i.s. 13500	10300-34800+GP3200 i.s. 13500
2	Driver	3330-6200	5910-20200+2000 i.s. 8240	5910-20200+2400 i.s. 9880	5910-20200+2400 i.s. 9880

ਲੜੀ ਨੰ: 1 ਅਤੇ 2 ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਬਰਾਬਰ ਨੇ ਰਹੇ ਸਨ, ਪਰ ਮਿਤੀ 1/12/2011 ਤੋਂ ਲੜੀ ਨੰ: 1 ਦਾ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ 10300-34800+GP3200 i.s. 13500 ਹੋ ਗਿਆ। ਉਪਰੋਕਤ ਫੈਸਲੇ ਅਨੁਸਾਰ ਲੜੀ ਨੰ:2 ਦਾ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਲੜੀ ਨੰ:1 ਦੇ ਗ੍ਰੇਡ-ਪੇ/ਸਕੇਲ ਦੇ ਬਰਾਬਰ ਕੀਤਾ ਜਾਂਦਾ ਹੈ।

ਇਹ ਹੁਕਮ ਸਬੰਧਤ ਕਰਮਚਾਰੀਆਂ ਪਾਸੇ ਐਡੀਟੋਰੀਅਲ ਅਤੇ ਸੰਸਥਾ ਦੀ ਵਿੱਤ ਕਮੇਟੀ ਅਤੇ ਬੀ.ਓ.ਜੀ. ਵਿੱਚ ਰੈਟੀਫਿਕੇਸ਼ਨ ਅਤੇ ਏ.ਜੀ.ਆਫਿਟ, ਪੰਜਾਬ ਦੀ ਸ਼ਰਤ ਦੇ ਲਾਗੂ ਕੀਤੇ ਜਾਂਦੇ ਹਨ।

ਸਬੰਧਤ ਕਰਮਚਾਰੀਆਂ ਪਾਸੇ ਐਡੀਟੋਰੀਅਲ ਪ੍ਰਾਪਤ ਹੋਣ ਉਪਰੰਤ ਪੇ ਫਿਕਸੇਸ਼ਨ ਸਬੰਧੀ ਦਫਤਰੀ ਹੁਕਮ ਜਾਰੀ ਕੀਤੇ ਜਾਣਗੇ।

ਮਿਥ ਅੰਕਣ ਨੰ:ਆਲਾ/ 351-54

ਮਿਤੀ 21.9.15

ਸਹੀ/-  
ਕੈਪਸ ਡਾਇਰੈਕਟਰ

ਉਪਰੋਕਤ ਦਾ ਇਕ ਉਤਾਰਾ ਹੇਠ ਲਿਖਿਆ ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਲੋੜੀਂਦੀ ਕਾਰਵਾਈ ਦਿੱਤਾ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ:

1. ਮਾਨਯੋਗ ਡਾਇਰੈਕਟਰ, ਤ.ਸਿ.ਓ.ਸਿ.ਵਿ., ਪੰਜਾਬ ਨੂੰ ਪਤਰ ਮਿਤੀ 27/7/2015 ਦੇ ਹਵਾਲੇ ਵਿੱਚ।
2. ਕੈਪਸ ਡਾਇਰੈਕਟਰ ਦੇ ਨਿੱਜੀ ਸਹਾਇਕ ਨੂੰ ਮਾਨਯੋਗ ਕੈਪਸ ਡਾਇਰੈਕਟਰ ਦੀ ਜਾਣਕਾਰੀ ਹਿੱਤ।
3. ਅਫਸਰ ਇੰਚਾਰਜ - ਲੇਖਾ ਸ਼ਾਖਾ (ਐਸ.ਬੀ.ਐਸ.ਐਸ.ਟੀ.ਸੀ., ਫਿਰੋਜ਼ਪੁਰ)
4. ਸਬੰਧਤ ਕਰਮਚਾਰੀ

K. S. S. S.  
ਰਜਿਸਟਰਾਰ  
ਐਸ.ਬੀ.ਐਸ.ਐਸ.ਟੀ.ਸੀ., ਫਿਰੋਜ਼ਪੁਰ  
21/9/15

ਖੇਵਾ ਵਿਖੇ

ਮਾਨਯੋਗ ਕੈਂਪਸ ਡਾਇਰੈਕਟਰ ਸਾਹਿਬ ਜੀ,

ਗਿ:ਜੈ:ਸਿੰਘ ਕੈਂਪਸ ਸੀ.ਈ.ਟੀ.,

ਬਠਿੰਡਾ।

P. dis

05/10/15

DR

08/10/15

5/11

ਵਿਸ਼ਾ: ਸੋਧੇ ਹੋਏ ਸਕੋਲ ਲੈਣ ਸਬੰਧੀ।

ਸ਼੍ਰੀਮਾਨ ਜੀ,

ਉਪਰਕੋਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਸ਼ਹੀਦ ਭਗਤ ਸਿੰਘ ਸਟੇਟ ਟੈਕਨੀਕਲ ਕੈਂਪਸ ਫਿਰੋਜ਼ਪੁਰ ਦੇ ਦਫ਼ਤਰੀ ਹੁਕਮ ਨੰ: 3250 ਮਿਤੀ 21-9-2015 ਅਨੁਸਾਰ ਕਰਮਚਾਰੀਆਂ ਦੀਆਂ ਕੁਝ ਸ਼੍ਰੇਣੀਆਂ ਦੇ ਸਕੋਲ ਦੁਬਾਰਾ ਸੋਧੇ ਗਏ ਹਨ। ਸੋ ਕ੍ਰਿਪਾ ਕਰਕੇ ਸਾਡੇ ਸਕੋਲ ਵੀ ਸੋਧ ਕੇ ਲਾਗੂ ਕੀਤੇ ਜਾਣ ਜੀ।

ਧੰਨਵਾਦ ਸਾਹਿਤ।

ਨੱਥੀ:-

ਆਪ ਜੀ ਦੇ ਵਿਸ਼ਵਾਸਪਾਤਰ

ਦਫ਼ਤਰੀ ਹੁਕਮ ਨੰ: 3250 ਮਿਤੀ 21-9-2015

ਮਿਤੀ: 8-10-2015

ਕੋਈ: ਨਾਮ

1. ਸ਼੍ਰੀਮਤੀ ਸ਼ਿਵ

2. ਘਾਜ਼ ਨਿੱਘ

3. ਜਗਦੀਪ ਸਿੰਘ

4. ਜਸਪਾਲ ਸਿੰਘ

5. Mans Raj

6. ਗੁਜਰ ਘਾਸਲ

7. Manjit Singh

8. ਗੁਰਦੇਵ ਸਿੰਘ

9. ਸਾਜ਼ਿਦਾ ਕੌਰ

10. ਸੁਖਵਿੰਦਰ ਸਿੰਘ

11. ਪ੍ਰਦੀਪ ਚੌਰਾ

12. ਰਹਮਤ ਸਿੰਘ

13. ਰਾਮ ਸਿੰਘ

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Jain

Bp

16. Deepak Daroga

17. P.S. Anandh

18. Belur Singh

## ITEM No. 2.6

Annexure - XXV  
Meeting of BOG, MRSSTU on 07.09.15**REVISED TEACHING AND NON-TEACHING POSTS IN THE  
PITs UNDER MAHARAJA RANJIT SINGH STATE TECHNICAL  
UNIVERSITY, BATHINDA.**

The PIT(s) under MRSSTU, Bathinda are required revision in the teaching and non-teaching posts. Existing and revised proposed posts are mentioned below:-

S. No.	Designation	PIT, Nandgarh			PIT, GTB Garh (Moga)			PIT, Rajpura			PIT, Mansa		
		Sanctioned by PTU	Required	To be Sanctioned	Sanctioned by PTU	Required	To be Sanctioned	Sanctioned by PTU	Required	To be Sanctioned	Sanctioned by PTU	Required	To be Sanctioned
1*	Professor	01	05	04	02	06	04	01	04	03	00	00	00
2	Associate Professor	02	10	08	04	17	13	02	14	12	00	00	00
3	Assistant Professor	04	21	17	08	55	47	04	48	44	00	07	07
4	Assistant Registrar	00	01	01	00	01	01	00	01	01	00	00	00
5	Superintendent Grade-II	00	02	02	00	02	02	00	02	02	00	00	00
6	Senior Assistant	00	03	03	00	03	03	00	03	03	00	00	00
7	Ministerial Staff/ Clerk	04	04	00	04	04	00	04	04	00	00	04	04
8	Peon	00	04	04	00	04	04	00	04	04	00	00	00
9	Assistant Librarian	01	01	00	01	01	00	01	01	00	00	00	00
10	Programmer	02	01	-01	02	01	-01	02	01	-01	00	00	00
11	Technical Assistant	01	02	01	01	02	01	01	02	01	00	03	03
12	Lab. Attendant	02	02	00	02	02	00	02	02	00	00	00	00
13	Security Guard	00	09	09	00	09	09	00	09	09	00	09	09
14	Sweeper	00	02	02	00	02	02	00	02	02	00	02	02
15	Mali	00	02	02	00	02	02	00	02	02	00	02	02

\*Senior-most faculty member shall officiate as Director with term of 3 years and rotation upto Associate Professor level shall be carried out.

Matter is placed before the Board of Governors for approval.

Punjab Institute of Technology, Nandgaon

It is requested to provide the following staff members

<u>Sr. no.</u>	<u>Designation</u>	<u>No.</u>
1.	Asstt. Librarian	01
2.	Technical Asstt for BCA/MCA Labs	02
3.	Lab. Attendant	02
4.	Store Keeper for purchase / Receipt / issue of material & record keeping at central level	01

*Gursharan Singh*  
DIR DITW 07/17

Registration MRSSU DTI

## Requirement of Technical Staff at PIT GTB Gach

It is proposed to start the following B.Tech. Courses at PIT GTB Gach w.e.f. academic session 2016-17. In this connection, the following technical staff is required to be recruited.

	<u>Tech. Asst.</u>	<u>Lab Asst.</u>
1. B.Tech. (Civil)	01	01
2. B.Tech. (CSE)	01	01
3. B.Tech. (Electrical)	01	01
4. B.Tech. (Mechanical)	01	01
5. Applied Sciences (Common to all Branches)	01	01
6. Workshop (Common to all Branches)	Instructor = 05	02
7. Institute store	= 01 store keeper to keep record of purchase/taxue of lab equipment, from and other items.	

Notes: Out of the above, <sup>Two</sup> Technical Assistants one each in Mechanical and Electrical Depts. may be immediately recruited, which have already been sanctioned.

Sy  
7.12.15

(Director, PIT GTB Gach)

# Punjab Institute of Technology (Ropar)

Requirement of non teaching staff at PIT(R)  
for 2016-17 session (as per proposed Center).

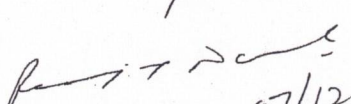
Sl. No.	Subject	Jr. Technician / Tech Asstt.		Lab ATTN
		Common	TO all Branches	
1.	Phy	01		01
2.	Chemistry	01		01
3.	Electrical	01		01
4.	Computer (For CSE + BBA + BCA)	02		02
5.	Electronics	01		01
6.	Workshop (Common to all branches)	04 (Instructor)		02
7.	Store keeper	01		—

Sub: Requirement of Staff at PIT, Morwa

As B.Sc(N.M) course has been proposed for the next session i.e 2016-17 at PIT, Morwa. So the following staff has been proposed for the running of the said course:

- (i) Technical Assistants — 03  $\left\{ \begin{array}{l} \text{one for physics} \\ \text{one for chem. L} \\ \text{one for computer} \end{array} \right.$
- (ii) Assistant Lib. : — 01
- (iii) Store keeper — 01 (For purchase/record keeping of store)
- (iv) Lab Attendant — 03 (one for each lab physics/chem./computer)

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07/12/2016  
(Dr. R.K. Narula)